NOVA SCOTIA

STATISTICAL SUMMARY

September, 1991

1991 Budget Financial Data

NOVA SCOTIA DEPARTMENT OF EDUCATION
PLANNING & RESEARCH

ISSN 1191-0747

NOTES:

During the 1991/92 year, a number of changes occurred which has made year to year comparisons of cost data difficult. The following highlight these changes:

1. The school board fiscal year which was January 1 to December 31st has been changed to April 1 to March 31st to correspond to the provincial fiscal year. For 1991/92, the transition year, the fiscal year is fifteen months from January 1, 1991 to March 31,1992. For comparison purposes, budget figures for this period are shown as 12/15ths of the board budgeted expenditures and revenues and have been further adjusted as detailed below. Because this period includes two winters and a higher proportion of teaching time, this approach will cause the comparative 1991/92 figures to be slightly larger than truly comparable figures for the preceding and following years.

2. The wage restraint program resulted in a reduction of $17,409,880 in salary expenses. The 1991/92 budgeted expenses and revenues of the boards were adjusted by the Department of Education to reflect the changes.

3. As of April 1, 1992, Colchester and Kings vocational schools became part of the Nova Scotia Community College System. The related expenses and revenues for 1991/92 were deleted from the board budgets for comparative statistical purposes.

4. Le Conseil d'Ecole du Grand-Havre commenced operation as of September 1, 1991. Although the students are shown separately, they are not included in the cost per pupil calculations.

NOVA SCOTIA DEPARTMENT OF EDUCATION

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6/30/92

NOVA SCOTIA DEPARTMENT OF EDUCATION

PLANNING & RESEARCH

STATISTICAL SUMMARY AS OF SEPTEMBER 30, 1991(1)

BOARD	ENROLMENTS	# OF SCHOOLS	TEACHERS NUMBER	TEACHERS FTE	AVERAGE SALARY	PTR	AVERAGE HOMEROOM SIZE(2)	AVERAGE TEACHING CLASS SIZE ELEM	JR	SR	OPERATING EXPENDITURES	COST PER PUPIL	PROVINCIAL OPERATING GRANTS $	%	BOARD REVENUES (3) $	%	MUNICIPAL CONTRIBUTION (4) TOTAL MUNICIPAL $	%	INCLUDES ADDITIONAL AMOUNT OF
Annapolis	4,069	16	264	253.7	47,000	16.0	23.5	23.5	19.0	22.0	18,052,375	4,437	14,780,760	82.86	708,346	3.97	2,349,892	13.17	58,370
Antigonish	4,539	12	276	276.0	47,680	16.4	24.4	23.1	22.3	21.4	19,196,118	4,229	16,831,513	88.05	609,928	3.19	1,673,978	8.76	
Cape Breton	19,009	56	1,173	1,165.1	49,069	16.3	23.0	21.6	20.9	24.2	78,261,911	4,117	68,988,160	88.04	1,746,360	2.23	7,624,588	9.73	186,851
Clare-Argyle	3,110	14	211	208.8	47,902	14.9	20.3	19.4	19.4	18.1	15,199,274	4,887	12,437,501	80.92	1,183,281	7.70	1,749,317	11.38	
Colchester-E Hants	12,846	43	767	746.8	47,079	17.2	24.1	23.1	21.8	24.5	51,591,809	4,016	41,716,454	81.24	2,852,787	5.56	6,783,082	13.21	
Cumberland	6,133	23	394	380.9	45,951	16.1	23.2	24.2	21.0	17.7	25,870,956	4,218	22,387,669	87.40	436,082	1.70	2,792,566	10.90	
Dartmouth	10,633	29	727	704.7	49,475	15.1	24.0	23.6	20.9	24.4	51,072,893	4,803	30,547,877	60.33	1,205,138	2.38	18,883,176	37.29	6,672,453
Digby	2,043	7	133	131.6	46,774	15.5	21.7	21.4	20.5	19.3	9,836,307	4,815	8,673,221	87.20	347,608	3.49	925,704	9.31	
Guysborough	2,448	8	170	169.0	46,501	14.5	22.9	22.6	21.5	19.1	12,391,178	5,062	11,408,861	92.07	94,405	0.76	887,912	7.17	23,327
Halifax	14,259	37	1,064	1,028.1	50,086	13.9	24.3	22.5	20.6	22.4	76,123,285	5,339	37,704,362	48.37	1,560,000	2.00	38,671,947	49.61	14,779,535
Halifax Co-Bedford	30,484	76	1,937	1,873.1	47,923	16.3	24.4	23.9	23.0	24.9	122,882,789	4,031	101,585,057	82.52	3,720,754	3.02	17,794,561	14.46	1,460,109
Hants West	3,491	9	219	209.5	47,816	16.7	24.9	24.3	23.1	26.0	15,045,393	4,310	13,304,654	87.47	335,204	2.20	1,570,902	10.33	
Inverness	4,467	13	297	295.0	47,542	15.1	21.7	21.0	20.8	19.6	21,319,371	4,773	18,912,378	89.03	674,837	3.18	1,655,055	7.79	
Kings	10,873	24	675	641.9	47,960	16.9	23.5	25.3	21.6	23.7	44,705,018	4,112	35,247,814	79.12	1,914,793	4.30	7,389,688	16.59	392,259
Lunenburg	6,324	25	514	494.3	46,597	16.8	25.1	23.7	21.9	21.5	32,895,969	3,952	26,243,852	79.63	649,775	1.97	6,063,691	18.40	
Northside-Victoria	6,951	29	459	455.6	47,389	15.3	21.9	19.5	20.1	23.7	31,578,446	4,543	28,164,673	88.04	1,425,601	4.46	2,402,146	7.51	
Pictou	10,322	26	627	608.6	46,086	17.0	24.7	23.2	23.3	24.8	41,899,273	4,058	36,353,486	86.87	801,586	1.92	4,692,607	11.21	
Queens	2,224	11	147	141.5	46,388	15.7	24.4	22.4	23.5	20.6	10,056,366	4,522	8,139,661	81.08	192,858	1.92	1,706,994	17.00	
Richmond	2,261	11	178	177.0	48,331	12.8	21.5	20.1	16.8	17.7	12,632,012	5,587	10,570,366	83.18	992,035	7.81	1,145,787	9.02	
Shelburne	3,050	12	182	180.5	45,602	16.9	24.8	24.3	22.6	20.8	13,157,615	4,314	11,021,336	83.82	442,896	3.37	1,683,954	12.81	
Yarmouth	3,349	10	201	197.3	45,608	17.0	25.2	24.3	22.6	23.9	13,652,382	4,077	11,067,292	81.84	359,400	2.66	2,096,822	15.51	
Grand Havre	536	1	35	33.3	40,766	16.1	23.3	24.2	24.3	13.9									
TOTAL	**165,421**	**492**	**10,650**	**10,372.3**	**47,972**	**15.9**	**23.7**	**22.9**	**21.5**	**22.8**	**717,410,740**	**4,351**	**566,066,951**	**78.74**	**22,273,654**	**3.10**	**130,544,369**	**18.16**	**23,580,904**
For more Detail see Section	A	B	C	C	D	E	F	F	F	F	G	H	I		J		K		L

NOTES:

(1) Pupil and teacher statistics are as of September 30, 1991.

(2) Based on number of registered home room classes.

(3) Includes Federal Revenue, transfers from Prior Surplus and other Operating Revenues.

(4) Does not include Capital.

(5) Expenditures & Revenues are based on 12/15 of 1991-92 15 month fiscal year budgets and have been adjusted for wage restraint recoveries.

(6) Colchester E Hants & Kings figures have been adjusted to exclude Community College data, expenses and provincial grants.

ENROLMENT BY BOARD

BOARD	75-76	76-77	77-78	78-79	79-80	80-81	81-82	82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90	90-91	91-92
Annapolis	5,274	5,130	5,029	4,845	4,694	4,643	4,501	4,496	4,396	4,327	4,219	4,220	4,181	4,116	4,080	4,054	4,069
Antigonish	5,065	5,056	5,048	4,927	4,911	4,901	4,900	4,842	4,861	4,826	4,783	4,753	4,660	4,646	4,605	4,529	4,539
Cape Breton	27,060	26,477	25,639	24,887	24,119	23,441	22,909	22,371	21,928	21,323	20,768	20,306	20,066	19,652	19,375	19,090	19,009
Clare-Argyle	4,171	4,141	4,061	3,982	3,946	3,848	3,722	3,665	3,554	3,459	3,344	3,285	3,240	3,200	3,147	3,084	3,110
Colchester-E Hants	14,050	14,229	14,143	13,894	13,573	13,268	13,266	13,257	13,245	13,232	13,210	13,284	13,317	13,119	13,026	13,168	12,846 *
Cumberland	8,274	8,134	7,973	7,858	7,641	7,418	7,238	7,167	6,983	6,843	6,641	6,546	6,412	6,285	6,146	6,104	6,133
Dartmouth	17,251	16,678	15,889	15,142	14,298	13,620	13,073	12,541	12,088	11,823	11,443	11,389	11,201	11,073	10,902	11,020	10,633 *
Digby	2,908	2,914	2,837	2,757	2,686	2,664	2,600	2,533	2,526	2,501	2,477	2,326	2,261	2,175	2,133	2,068	2,043
Guysborough	3,323	3,230	3,189	3,120	3,071	3,050	3,048	2,989	2,951	2,878	2,740	2,708	2,678	2,593	2,554	2,455	2,448
Halifax	22,555	21,753	20,811	19,788	18,798	18,156	17,348	16,902	16,540	15,958	15,430	14,929	14,713	14,396	14,305	14,266	14,259
Halifax Co-Bedford	24,783	25,827	26,512	27,225	27,262	27,239	27,220	27,363	27,608	27,924	28,186	28,607	29,049	29,426	29,764	30,123	30,484
Hants West	4,305	4,246	4,172	4,080	3,916	3,884	3,701	3,616	3,605	3,648	3,714	3,661	3,680	3,615	3,577	3,489	3,491
Inverness	5,726	5,725	5,716	5,736	5,673	5,561	5,440	5,383	5,194	5,150	5,070	4,942	4,841	4,780	4,635	4,559	4,467
Kings	13,216	12,891	12,622	12,175	11,800	11,652	11,404	11,338	11,437	11,328	11,405	11,322	11,212	11,049	11,111	11,157	10,873 *
Lunenburg	8,978	9,072	9,080	9,051	8,943	8,837	8,752	8,714	8,644	8,689	8,537	8,520	8,394	8,326	8,187	8,283	8,324
Northside-Victoria	9,734	9,747	9,512	9,173	8,891	8,701	8,445	8,203	7,950	7,759	7,596	7,406	7,282	7,231	7,083	6,983	6,951
Pictou	11,691	11,652	11,525	11,377	11,303	11,352	11,153	11,138	11,080	11,008	10,831	10,746	10,620	10,547	10,433	10,311	10,322
Queens	2,968	2,948	2,970	2,938	2,875	2,786	2,728	2,696	2,704	2,670	2,648	2,607	2,529	2,413	2,350	2,284	2,224
Richmond	3,522	3,513	3,498	3,427	3,361	3,250	3,104	3,055	3,034	2,961	2,855	2,719	2,614	2,489	2,471	2,358	2,261
Shelburne	4,017	3,926	3,879	3,825	3,677	3,624	3,588	3,547	3,477	3,457	3,380	3,274	3,245	3,182	3,100	3,014	3,050
Yarmouth	4,022	3,983	3,932	3,863	3,820	3,690	3,545	3,486	3,435	3,418	3,337	3,318	3,283	3,283	3,295	3,340	3,349
Grand Havre																	536
TOTAL	202,893	201,272	198,037	194,070	189,258	185,585	181,665	179,302	177,240	175,182	172,614	170,868	169,478	167,596	166,279	165,739	165,421
Community College	4,176	4,695	4,825	4,645	4,854	4,893	4,918	5,108	4,762	4,448	4,318	4,196	4,249	4,183	4,425	4,472	5,276
PROVINCIAL TOTAL	207,069	205,967	202,862	198,715	194,112	190,478	186,603	184,410	182,002	179,630	176,932	175,064	173,727	171,779	170,704	170,211	170,697

*As of Sept 30, 1991, 322 Community College students previously in Colchester-E Hants and 575 in Kings are included with Community College data and students from Shannon Francophone, Dartmouth board, are now reported under Grand Havre.

Source: Rpt 401

HISTORICAL AND PROJECTED PROVINCIAL ENROLMENTS

YEAR*	ELEMENTARY	JUNIOR	SENIOR	TOTAL
1960	119,568	41,745	17,250	178,563
1961	121,675	44,610	19,131	185,416
1962	122,994	45,128	21,483	189,605
1963	123,940	45,539	23,492	192,971
1964	125,047	46,200	24,864	196,111
1965	124,821	47,133	26,054	198,008
1966	125,859	48,250	27,463	201,572
1967	126,766	49,673	28,550	204,989
1968	126,896	50,823	31,871	209,590
1969	126,795	52,494	34,616	213,905
1970	126,399	52,627	36,863	215,889
1971	124,132	52,734	37,897	214,763
1972	120,475	53,076	37,715	211,266
1973	116,384	53,727	37,592	207,703
1974	112,583	54,188	37,341	204,112
1975	109,570	54,956	38,367	202,893
1976	106,834	55,157	39,281	201,272
1977	103,502	54,450	40,085	198,037
1978	101,353	52,192	40,525	194,070
1979	99,322	49,413	40,523	189,258
1980	98,188	47,016	40,381	185,585
1981	96,591	45,415	39,679	181,685
1982	94,704	44,655	39,943	179,302
1983	92,469	45,089	39,682	177,240
1984	91,203	45,171	33,808	175,182
1985	89,736	44,495	38,383	172,614
1986	88,540	43,065	39,263	170,868
1987	87,743	41,819	39,826	169,388
1988	87,056	40,917	39,623	167,596
1989	87,092	39,894	39,293	166,279
1990	87,303	39,120	39,316	165,739
1991 **	87,337	38,725	39,359	165,421
1992	87,214	38,755	38,899	164,868
1993	87,275	38,774	38,479	164,528
1994	87,796	38,647	37,915	164,358
1995	88,306	38,737	37,978	165,021
1996	88,976	38,900	38,008	165,884

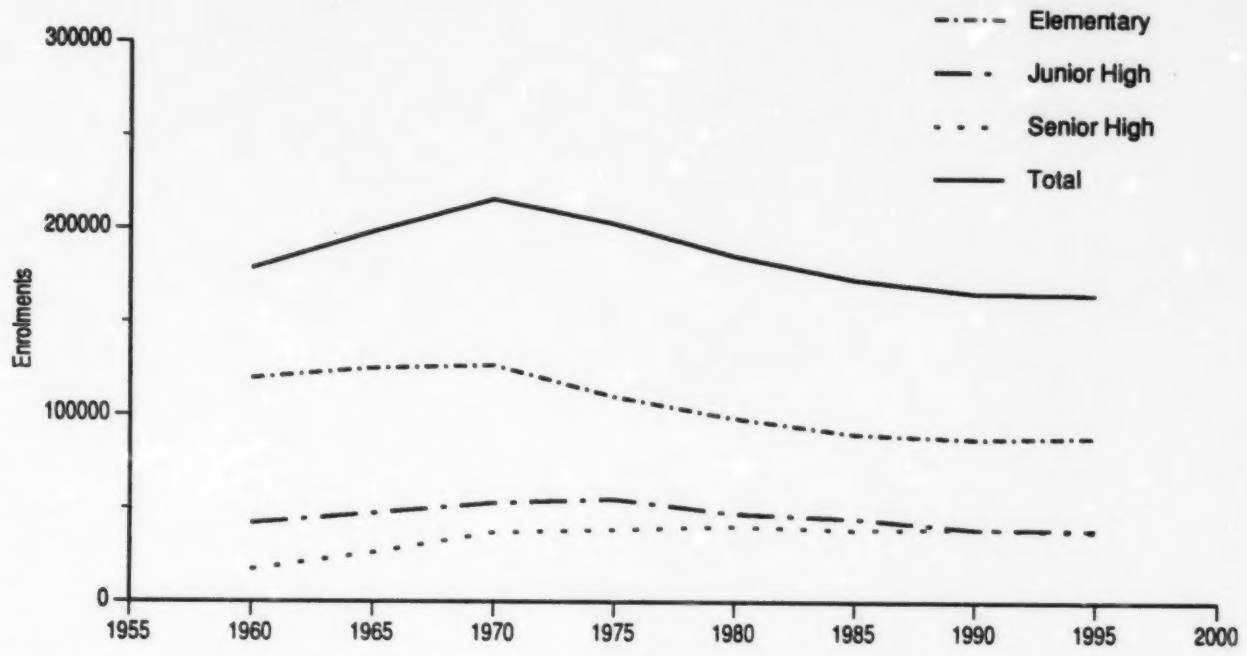
* Enrolments are as of Sept 30th.

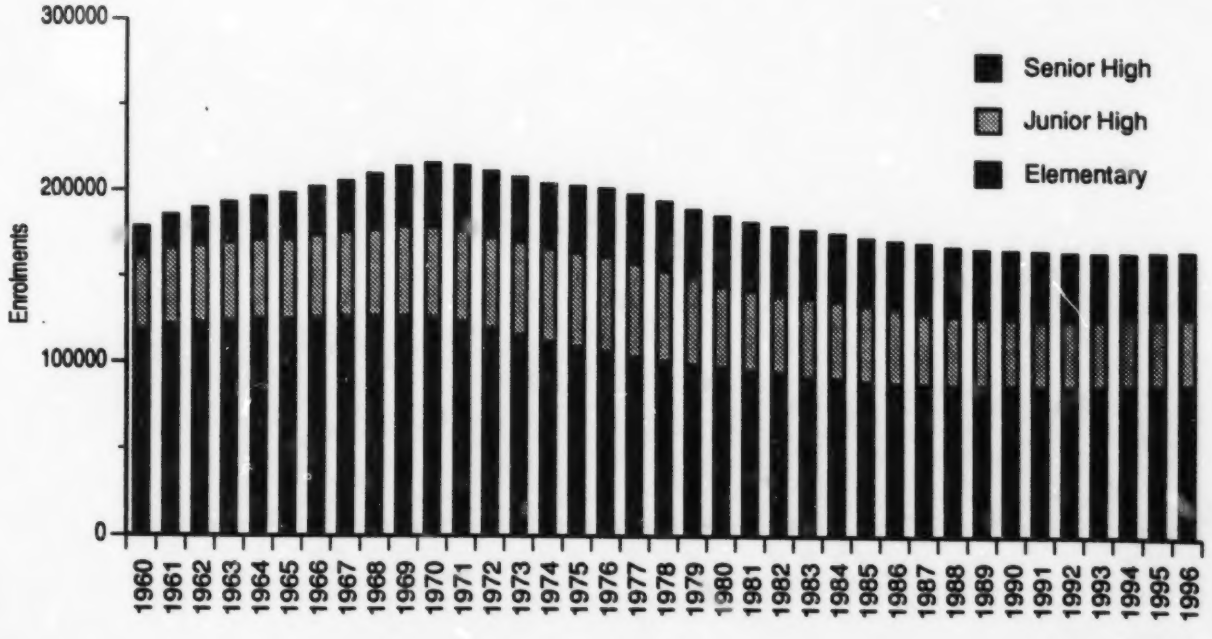
** As of 1991, 897 students have been transferred from the District Boards to the Community College System.

NOVA SCOTIA DEPARTMENT OF EDUCATION

HISTORICAL AND PROJECTED PROVINCIAL ENROLMENTS

PLANNING & RESEARCH





COMPARISON OF SCHOOL SIZE

Board	Enrol 91-92	No. of Schools 91-92	Average Pupils per School	Gross Square Footage Sept 30/91	Average GSF per Pupil	Average GSF per School
Annapolis	4,069	16	254	530,179	130	33,136
Antigonish	4,539	12	378	432,342	95	36,029
Cape Breton	19,009	56	339	2,208,905	116	39,445
Clare-Argyle	3,110	14	222	419,387	135	29,956
Colchester-E Hants	12,846	43	299	1,415,369	110	32,916
Cumberland	6,133	23	267	761,174	124	33,095
Dartmouth	10,633	29	367	1,321,896	124	45,583
Digby	2,043	7	292	273,866	134	39,124
Guysborough	2,448	8	306	347,931	142	43,491
Halifax	14,259	37	385	2,340,198	164	63,249
Halifax Co-Bedford	30,484	76	401	3,089,896	101	40,657
Hants West	3,491	9	388	370,807	106	41,201
Inverness	4,467	13	344	629,172	141	48,398
Kings	10,873	24	453	1,184,720	109	49,363
Lunenburg	8,324	25	333	805,901	97	32,236
Northside-Victoria	6,951	29	240	848,879	122	29,272
Pictou	10,322	26	397	1,246,642	121	47,948
Queens	2,224	11	202	307,584	138	27,962
Richmond	2,261	11	206	370,388	164	33,672
Shelburne	3,050	12	254	342,368	112	28,531
Yarmouth	3,349	10	335	344,196	103	34,420
Grand Havre	536	1	536	90,305	168	90,305
TOTAL	**165,421**	**492**	**336**	**19,682,105**	**119**	**40,004**

TEACHER MOBILITY REPORT

BOARD	Total No. of Tchrs	Return to Board	On Lv Prev Year	Term Renewal	Term to Perm - Prob	Total New to Board	Source of New To Board: Tchng Other Board	Tchng Other Prov	Tchng Other Cntry	Term Other Board	Subst Same Board	Subst Other Board	Prev Tchng Exper	First Year Tchng
Annapolis	253.7	224.6	7.0	10.4	4.0	7.7					6.4		1.3	
Antigonish	276.0	258.0	8.0	1.0	2.0	7.0	1.0				4.0	1.0		1.0
Cape Breton	1,165.1	1,092.0	24.0	10.6	6.0	32.5		1.0		1.0	25.5	1.0	3.0	1.0
Clare-Argyle	208.8	189.5	6.0	4.9	1.0	7.4					7.4			
Colchester-E Hants	746.8	661.9	25.0	26.1	8.0	25.8	1.0	1.0		1.0	18.8		1.0	3.0
Cumberland	380.9	331.1	9.0	18.2	5.0	17.6		2.0			11.5		1.6	2.5
Dartmouth	704.7	601.6	25.2	35.0	23.5	19.4	1.0	3.0			10.3	0.3	2.5	2.3
Digby	131.6	119.1	7.5			5.0					5.0			
Guysborough	169.0	156.0	4.0	1.0	3.0	5.0	1.0				3.0			1.0
Halifax	1,028.1	906.6	50.0	24.5	17.0	30.0	4.7				15.8	1.0	3.0	5.5
Halifax Co-Bedford	1,873.1	1,543.6	61.0	69.3	78.6	120.6	2.0	7.3		1.7	71.5	6.7	17.1	14.3
Hants West	209.5	189.0	7.5	5.6	4.0	3.4		1.0			1.5	0.5		0.4
Inverness	295.0	268.0	7.0	8.0	6.0	6.0		1.0			2.5		1.0	1.5
Kings	642.1	541.7	15.3	32.2	18.5	34.4	2.0	2.5			22.1	1.0	4.3	2.5
Lunenburg	494.3	423.8	21.0	20.5	8.0	21.0	3.0	1.1		1.0	6.2	1.0	3.6	5.1
Northside-Victoria	455.6	379.5	18.0	14.0	30.1	14.0		1.0			10.0		2.0	1.0
Pictou	608.6	541.0	17.7	19.7	9.0	21.2					19.7	0.5		1.0
Queens	141.5	126.0	4.5	4.0	4.0	3.0				1.0	2.0			
Richmond	177.0	159.0	2.0		6.0	10.0					5.0	1.0		4.0
Shelburne	180.5	152.0	10.0	6.5	3.0	9.0	1.0	1.0		1.0	4.0			2.0
Yarmouth	197.4	174.5	8.7	3.9	2.0	8.3					5.3	1.0		2.0
Grand Havre	33.3					33.3	22.9	3.0					3.0	4.4
TOTAL	**10,372.6**	**9,038.5**	**338.4**	**315.4**	**238.7**	**441.6**	**39.6**	**24.9**	**0.0**	**6.7**	**257.5**	**15.0**	**43.4**	**54.5**

Source: Rpt 323

TEACHERS BY ACTIVITY STATUS

BOARD	1991-92 NO.	1991-92 FTE	ACTIVE TEACHERS NO.	ACTIVE TEACHERS FTE TCHNG	ACTIVE TEACHERS FTE ADMIN	ACTIVE TEACHERS SUB TOTAL	LEAVES EDUC SABB	LEAVES ABSENCE	LEAVES MATER-NITY	LEAVES SICK	LEAVES DEF SAL	LEAVES ON LOAN	LEAVES ON EXCH	LEAVES SUB TOTAL
Annapolis	276	265.7	264	235.2	18.5	253.7		3		5	4			12
Antigonish	289	289.0	276	255.4	20.6	276.0		5		2	6			13
Cape Breton	1,221	1,213.2	1,173	1,083.8	81.4	1,165.2	8	6		17	17			48
Clare-Argyle	227	224.8	211	191.7	17.1	208.8	1	1	2	8	4			16
Colchester-E Hants	808	787.8	767	695.7	51.1	746.8	6	15		5	13	1	1	41
Cumberland	415	401.9	394	356.8	24.1	380.9	1	7		6	7			21
Dartmouth	763	740.7	727	636.0	68.7	704.7	4	3		11	16		2	36
Digby	143	141.7	133	122.6	9.1	131.7	1	3		4	1	1		10
Guysborough	179	178.0	170	153.9	15.1	169.0	2	2		4	1			9
Halifax	1,134	1,098.1	1,064	930.5	97.6	1,028.1	7	13	2	12	28	5	3	70
Halifax Co-Bedford	2,076	2,012.1	1,937	1,723.9	149.2	1,873.1	10	45		29	42	5	8	139
Hants West	225	215.5	219	191.9	17.6	209.5	1	1		1	1		2	6
Invemess	312	310.0	297	273.6	21.4	295.0	2	4		4	5			15
Kings	716	683.0	675	594.2	47.8	642.0		13	7	4	11	4	2	41
Lunenburg	538	518.3	514	456.9	37.4	494.3	2	9	1	4	7		1	24
Northside-Victoria	481	477.6	459	423.9	31.7	455.6	3	7		3	9			22
Pictou	661	642.6	627	568.8	39.8	608.6	3	10		11	6	4		34
Queens	155	149.5	147	128.9	12.6	141.5	2	2		1	3			8
Richmond	185	184.0	178	158.0	19.0	177.0		1		5			1	7
Shelburne	192	190.5	182	166.9	13.6	180.5	1	2		4	3			10
Yarmouth	210	206.3	201	182.9	14.4	197.3	2	4		2	1			9
Grand Havre	36		35	32.3	1.0	33.3					1			1
TOTAL	**11,242**	**10,964.6**	**10,650**	**9,563.8**	**808.8**	**10,372.6**	**56**	**156**	**12**	**142**	**186**	**20**	**20**	**592**

Note: The figures under FTE (full-time equivalent) have been prorated to represent the division between administration and teaching activities for all staff, e.g. a principal who teaches 25% of the time is .25 FTE Teaching and .75 FTE Administration.

Source: Rpt 321

NUMBER OF TEACHERS AND FULL TIME EQUIVALENTS(FTE)

BOARD	1982-83		1983-84		1984-85		1985-86		1986-87		1987-88		1988-89		1989-90		1990-91		1991-92	
	#	FTE	#	FTE	#	FTE	#	FTE	#	FTE	#	FTE	#	FTE	#	FTE	#	FTE	#	FTE
Annapolis	274	271.0	274	268.2	273	268.4	261	254.9	247	241.5	259	250.6	263	253.1	262	251.9	263	252.5	264	253.7
Antigonish	274	274.0	271	271.0	277	277.0	277	277.0	280	280.0	288	286.0	285	284.0	283	282.7	289	288.7	276	276.0
Cape Breton	1,301	1,299.0	1,265	1,260.0	1,274	1,262.6	1,253	1,245.5	1,218	1,199.5	1,212	1,194.2	1,202	1,189.5	1,205	1,189.9	1,180	1,174.4	1,173	1,165.1
Clare-Argyle	231	228.6	233	230.8	229	228.5	216	214.2	218	214.4	221	217.6	225	220.1	222	216.7	212	209.9	211	208.8
Colchester-E Hants	743	738.0	748	739.9	754	745.8	753	747.1	763	752.2	770	756.0	793	780.5	835	815.4	806	788.9	767	746.8 *
Cumberland	425	420.5	404	400.0	407	399.0	400	390.2	403	390.5	398	386.6	408	392.0	401	386.6	394	380.1	394	380.9
Dartmouth	838	819.3	825	805.0	801	777.6	780	759.2	762	734.7	771	745.1	783	757.0	779	751.7	755	731.9	727	704.7 *
Digby	160	160.0	154	154.0	152	152.0	153	153.0	154	152.0	149	147.0	150	147.0	146	144.3	136	135.1	133	131.6
Guysborough	187	187.0	190	190.0	190	189.6	182	180.5	177	175.0	177	175.5	178	178.0	176	174.0	171	168.0	170	169.0
Halifax	1,254	1,234.1	1,194	1,171.4	1,206	1,178.5	1,178	1,150.6	1,149	1,119.8	1,131	1,094.0	1,121	1,083.2	1,121	1,078.9	1,088	1,048.1	1,064	1,028.1
Halifax Co-Bedford	1,642	1,623.8	1,606	1,588.7	1,654	1,627.5	1,707	1,669.1	1,733	1,691.9	1,774	1,724.9	1,852	1,802.9	1,878	1,820.9	1,878	1,820.3	1,937	1,873.1
Hants West	210	209.4	207	206.0	205	202.6	214	209.2	221	213.6	226	219.7	228	221.1	226	219.4	208	201.4	219	209.5
Inverness	343	339.0	327	325.5	324	321.0	315	311.0	307	305.5	310	307.0	310	308.5	311	306.0	301	299.0	297	295.0
Kings	686	672.7	693	673.4	713	681.4	716	679.2	713	676.1	725	689.5	743	708.5	733	701.4	714	681.4	675	641.9 *
Lunenburg	505	493.3	506	490.6	503	486.8	507	490.2	497	477.8	498	481.8	512	488.6	514	489.9	513	487.4	514	494.3
Northside-Victoria	491	490.0	477	474.3	468	466.0	465	461.5	453	449.3	443	438.3	446	443.0	450	448.0	452	447.7	459	455.6
Pictou	625	620.5	639	630.5	645	636.3	631	623.8	637	627.4	641	628.9	636	624.3	642	630.6	622	610.7	627	608.6
Queens	151	149.5	157	155.1	155	153.1	159	158.1	162	156.3	156	153.5	164	158.2	154	149.5	150	144.9	147	141.5
Richmond	211	211.0	194	194.0	190	190.0	188	188.0	188	188.0	186	185.5	184	184.0	180	180.0	175	175.0	178	177.0
Shelburne	201	199.9	204	202.5	195	192.6	196	194.7	193	191.1	185	184.2	180	177.6	183	181.2	179	177.7	182	180.5
Yarmouth	209	206.8	202	197.0	199	194.8	200	194.2	189	185.7	188	185.3	193	189.3	196	192.8	198	194.3	201	197.3
Grand Havre																			35	33.3
TOTAL	**10,961**	**10,847.4**	**10,770**	**10,627.9**	**10,814**	**10,631.1**	**10,751**	**10,551.2**	**10,664**	**10,422.3**	**10,708**	**10,451.2**	**10,856**	**10,590.4**	**10,897**	**10,611.8**	**10,664**	**10,417.4**	**10,650**	**10,372.3**
Community College	422	421.5	413	412.5	418	416.5	412	410.0	405	403.0	407	405.0	416	412.4	421	416.6	421	419.1	512	507.4
PROV TOTALS	**11,383**	**11,268.9**	**11,183**	**11,040.4**	**11,232**	**11,047.6**	**11,163**	**10,961.2**	**11,069**	**10,825.3**	**11,115**	**10,856.2**	**11,272**	**11,002.8**	**11,318**	**11,028.4**	**11,105**	**10,836.5**	**11,162**	**10,879.7**

*As of Sept 30, 1991, 37 & 37.0(FTE) teachers previously in Colchester-E Hants and 61 & 61.0(FTE) in Kings are included with Community College data, and 35 & 33.3(FTE) teachers from Shannon Francophone,Dartmouth board are now reported under Grand Havre.

Source: Rpt 300

1991-92 YEAR OF SERVICE INCREMENTAL COST & AVERAGE SALARY

BOARD	% With Cert TC6 or Higher	% Year of Service at Maximun	Incremental Service Cost(1)	1991-92 Average Salary(2)	As % of Lowest Board(3)
Annapolis	43.6	79.5	100.73	47,000	103.07
Antigonish	58.0	79.2	100.77	47,680	104.56
Cape Breton	62.1	91.2	100.32	49,069	107.60
Clare-Argyle	47.4	86.3	100.50	47,902	105.04
Colchester-E Hants	52.2	69.4	101.14	47,079	103.24
Cumberland	35.5	77.2	100.84	45,951	100.77
Dartmouth	61.0	84.1	100.57	49,475	108.49
Digby	39.1	84.2	100.57	46,774	102.57
Guysborough	48.8	80.6	100.73	46,501	101.97
Halifax	66.6	87.9	100.43	50,086	109.83
Halifax Co-Bedford	53.5	73.0	101.01	47,923	105.09
Hants West	51.1	80.8	100.71	47,816	104.86
Inverness	48.5	86.9	100.49	47,542	104.25
Kings	49.9	73.3	100.99	47,960	105.17
Lunenburg	45.8	77.8	100.82	46,597	102.18
Northside-Victoria	52.3	86.5	100.49	47,389	103.92
Pictou	50.3	78.6	100.78	48,086	105.45
Queens	42.2	75.5	100.88	46,388	101.72
Richmond	53.3	91.7	100.30	48,331	105.98
Shelburne	35.7	76.4	100.86	45,602	100.00
Yarmouth	37.5	75.5	100.93	45,608	100.01
PROVINCIAL	**53.1**	**80.0**	**100.73**	**47,972**	**105.20**

(1) This factor is the relative cost of the year of service increment for current teachers.

(2) Prior to 1989-90 salary was based on teacher count for current staff. 1989-90 and later is based on full-time equivalent (FTE) for permanent staff.

(3) This factor is used to weight the General Formula and Special Education funding amounts.

Source: RPT 310,322(FTE)

NOVA SCOTIA DEPARTMENT OF EDUCATION

AVERAGE SALARY BY BOARD

BOARD	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1991-92 as percentage of 1990-91	1991-92 as percentage of 1982-83	1991-92 as percentage of Lowest Board
Annapolis	20,385	22,309	25,480	28,239	31,687	33,307	36,331	37,833	38,861	40,484	44,024	46,523	47,000	101.03%	166.44%	103.07%
Antigonish	23,204	25,325	29,171	31,575	35,135	36,155	38,720	39,622	40,113	41,976	44,692	47,233	47,680	100.95%	151.01%	104.56%
Cape Breton	23,129	25,496	29,341	32,205	36,067	37,255	40,051	41,198	42,492	44,051	46,466	48,942	49,069	100.26%	152.36%	107.60%
Clare-Argyle	20,936	23,091	26,788	29,422	33,068	34,612	38,158	39,203	39,754	41,447	44,900	47,461	47,902	100.93%	162.81%	105.04%
Colchester-E Hants	21,555	23,668	27,085	29,580	33,092	34,413	36,943	37,970	39,422	40,773	43,574	46,466	47,079	101.32%	159.16%	103.24%
Cumberland	20,560	22,593	26,098	28,726	32,322	33,748	36,500	37,247	38,311	40,043	43,128	45,655	45,951	100.65%	159.96%	100.77%
Dartmouth	22,618	24,941	28,774	31,520	35,261	36,898	39,937	40,942	41,811	43,204	46,886	49,589	49,475	99.77%	156.96%	108.49%
Digby	19,512	21,647	25,109	28,043	32,143	33,431	36,894	37,684	39,105	40,445	43,754	46,403	46,774	100.80%	166.79%	102.57%
Guysborough	19,903	22,044	25,534	28,394	31,865	33,128	36,339	36,034	39,092	40,762	43,581	45,998	46,501	101.09%	163.77%	101.97%
Halifax	22,878	25,179	28,990	31,826	35,882	37,116	39,108	41,154	42,536	44,261	47,308	49,833	50,086	100.51%	157.37%	109.83%
Halifax Co-Bedford	20,859	23,078	26,726	29,699	33,622	35,084	37,790	38,969	40,234	41,850	45,259	47,947	47,923	99.95%	161.36%	105.09%
Hants West	20,965	23,541	27,429	29,963	33,831	35,203	37,428	38,137	39,639	40,973	44,518	47,520	47,816	100.62%	159.58%	104.86%
Inverness	22,166	24,211	27,640	30,581	34,400	35,672	38,418	39,427	40,297	42,336	44,888	47,477	47,542	100.14%	155.46%	104.25%
Kings	21,455	23,650	26,979	29,775	33,385	34,352	37,320	38,301	39,284	40,859	44,757	47,623	47,960	100.71%	161.07%	105.17%
Lunenburg	20,401	22,641	25,933	28,684	32,168	33,488	36,433	37,714	39,074	40,364	43,802	46,418	46,597	100.39%	162.45%	102.18%
Northside-Victoria	21,611	24,002	27,791	30,692	34,262	35,673	38,744	39,775	40,877	42,478	45,474	47,936	47,389	98.86%	154.40%	103.92%
Pictou	21,131	23,452	26,894	29,313	32,570	33,963	37,077	38,295	39,447	41,371	44,717	47,527	48,066	101.18%	164.04%	105.45%
Queens	20,460	22,359	26,069	28,105	31,071	32,349	34,973	35,513	37,642	39,150	42,820	45,930	46,388	101.00%	165.05%	101.72%
Richmond	21,647	23,993	27,622	30,807	34,853	36,236	38,992	39,921	41,092	42,529	45,978	48,462	48,331	99.73%	156.88%	105.98%
Shelburne	20,642	22,695	25,964	28,423	31,506	33,047	35,757	36,851	38,873	40,657	42,975	45,491	45,602	100.24%	160.44%	100.00%
Yarmouth	20,686	22,494	26,102	28,292	32,103	33,433	36,329	37,795	39,428	40,491	42,994	45,148	45,608	101.02%	161.20%	100.01%
Hantsport	19,961	22,433	25,594	28,570	32,449	33,942	36,634	38,575	37,893	40,067						
Grand Havre													40,766			
TOTAL	21,681	23,996	27,508	30,251	33,949	35,288	38,143	39,217	40,423	41,999	45,161	47,799	47,972	100.36%	158.58%	105.20%

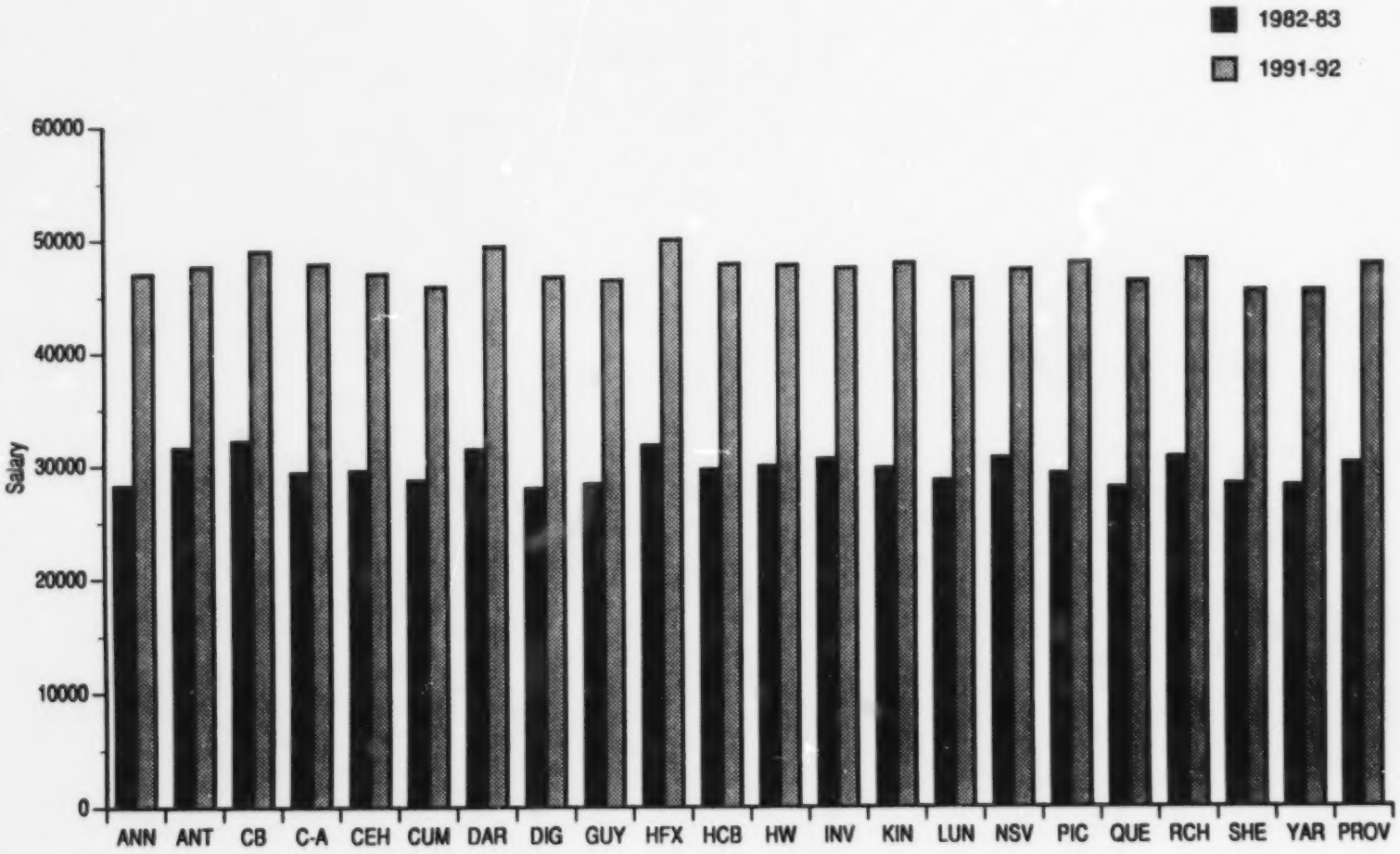
Notes:

1) The Salary Scale used was the one in effect as of the first of each school year.
2) The teachers used were those employed as of September 30 of each year.
3) Salary is based on full-time equivalant(FTE) for permanent staff. Prior to 1989-90, salary was based on teacher count.

Source: Rpt 322(FTE)

NOVA SCOTIA DEPARTMENT OF EDUCATION
AVERAGE SALARY BY BOARD

PLANNING & RESEARCH



PUPIL/TEACHER* RATIO(FTE)

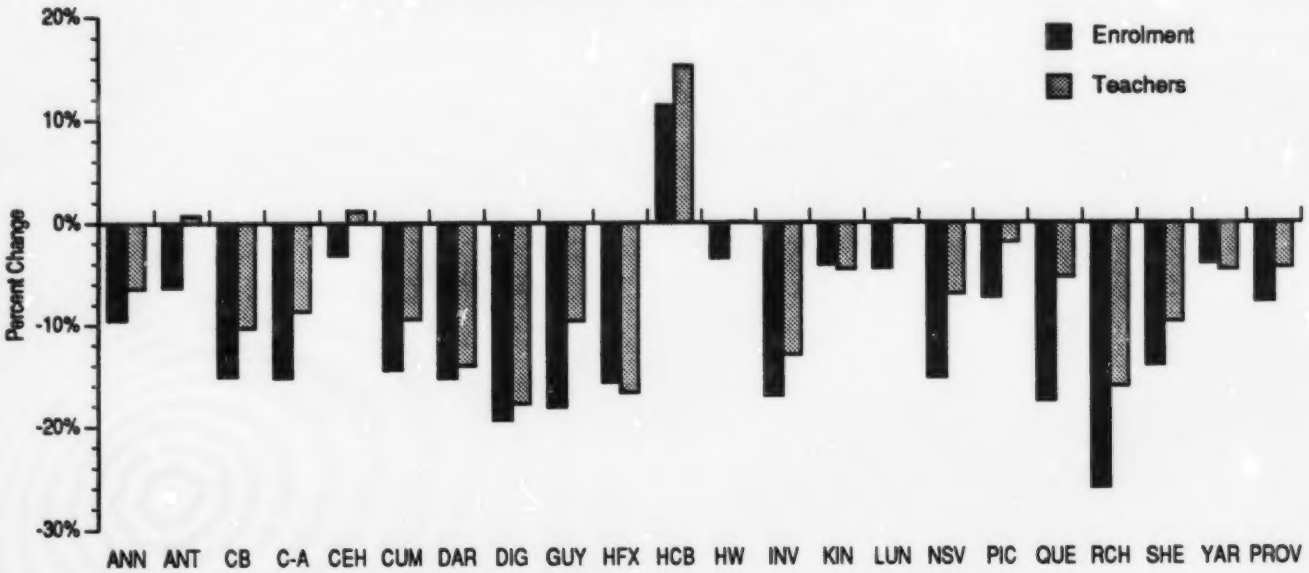
BOARD	80-81	81-82	82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90	90-91	91-92
Annapolis	17.2	16.5	16.6	16.4	16.1	16.6	17.5	16.7	16.3	16.2	16.1	16.0
Antigonish	17.6	17.6	17.7	17.9	17.4	17.3	17.0	16.3	16.4	16.3	15.7	16.4
Cape Breton	17.6	17.3	17.2	17.4	16.9	16.7	16.9	16.8	16.5	16.3	16.3	16.3
Clare-Argyle	17.0	16.5	16.0	15.4	15.1	15.6	15.3	14.9	14.5	14.5	14.7	14.9
Colchester-E Hants	18.5	18.5	18.0	17.9	17.7	17.7	17.7	17.6	16.8	16.0	16.7	17.2
Cumberland	17.2	16.8	17.0	17.5	17.2	17.0	16.8	16.6	16.0	15.9	16.1	16.1
Dartmouth	16.3	16.2	15.3	15.0	15.2	15.1	15.5	15.0	14.6	14.5	15.1	15.1
Digby	16.5	16.0	15.8	16.4	16.5	16.2	15.3	15.4	14.8	14.8	15.3	15.5
Guysborough	16.2	16.2	16.0	15.5	15.2	15.2	15.5	15.3	14.6	14.7	14.6	14.5
Halifax	14.1	13.8	13.7	14.1	13.5	13.4	13.3	13.4	13.3	13.3	13.6	13.9
Halifax Co-Bedford	17.0	16.7	16.9	17.4	17.2	16.9	16.9	16.8	16.3	16.3	16.5	16.3
Hants West	18.6	18.2	17.3	17.5	18.0	17.8	17.1	16.8	16.4	16.3	17.3	16.7
Inverness	16.1	15.4	15.9	16.0	16.0	16.3	16.2	15.8	15.5	15.1	15.2	15.1
Kings	17.2	17.1	16.9	17.0	16.6	16.8	16.7	16.3	15.6	15.8	16.4	16.9
Lunenburg	18.5	18.1	17.7	17.6	17.8	17.4	17.8	17.4	17.0	16.7	17.0	16.8
Northside-Victoria	17.3	17.2	16.7	16.8	16.7	16.5	16.5	16.6	16.3	15.8	15.6	15.3
Pictou	19.6	19.3	18.0	17.6	17.3	17.4	17.1	16.9	16.9	16.5	16.9	17.0
Queens	18.6	18.6	18.0	17.4	17.4	16.7	16.7	16.5	15.3	15.7	15.8	15.7
Richmond	14.8	14.1	14.5	15.6	15.6	15.2	14.5	14.1	13.5	13.7	13.5	12.8
Shelburne	17.7	17.7	17.7	17.2	17.9	17.4	17.1	17.6	17.9	17.1	17.0	16.9
Yarmouth	18.3	17.8	16.9	17.4	17.5	17.2	17.9	17.7	17.3	17.1	17.2	17.0
Grand Havre												16.1
TOTAL	17.0	16.8	16.5	16.7	16.5	16.4	16.4	16.2	15.8	15.7	15.9	15.9

* "Teacher" in this ratio covers all educational professional staff including, for example, superintendents and principals.

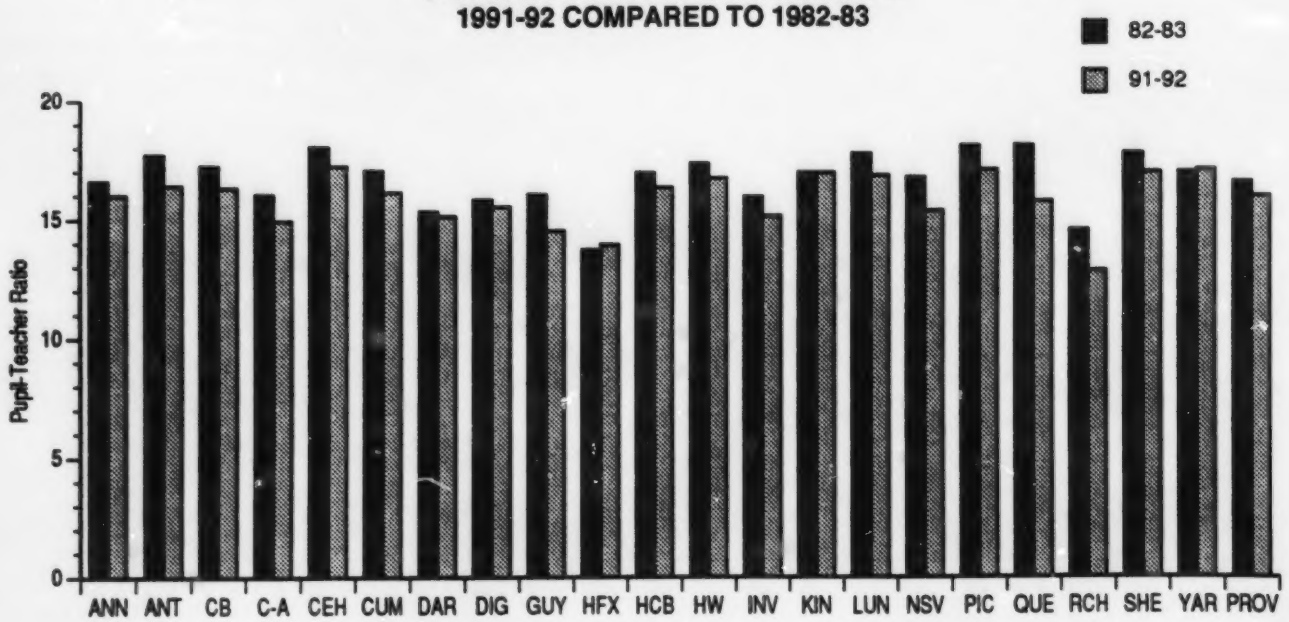
Source: Rpts 300,304,401

NOVA SCOTIA DEPARTMENT OF EDUCATION

CHANGES IN ENROLMENTS AND TEACHERS
1991-92 COMPARED TO 1982-83



CHANGES IN PUPIL-TEACHER RATIO
1991-92 COMPARED TO 1982-83



1991-92 AVERAGE CLASS SIZE
(BY DESCENDING PROVINCIAL AVERAGE SIZE)

BOARD	TOTAL	HLT	SOC ST	SCI	PERS DEV	ENG	LANG	ELEM	MUSIC	PHYS ED	MATH	BUS ED	RES	ART	FRANC	COMP STUDY	MISC	JR HIGH	VALUE	VOC	FAM STUD	IND	IND ARTS	SPEC ED
Annapolis	21.2	22.0	22.3	21.6	21.5	20.5	22.1	23.5	23.4	23.8	21.4	21.1		23.6		21.0	20.6				11.9	10.5	11.8	6.5
Antigonish	22.3	25.3	24.4	25.3	22.9	25.1	23.6	23.1	23.3	25.1	24.5	24.7		22.0	17.0	26.4	19.1				11.2	10.5	10.9	7.6
Cape Breton	22.0	23.3	24.8	25.2	24.6	24.1	24.5	22.5	21.1	21.7	24.4	22.6	24.0	21.3	19.9	19.9	20.7		21.9		13.4		14.5	7.5
Clare-Argyle	19.1	18.6	19.9	19.6	20.6	19.9	16.2	20.1	19.9	20.2	17.6	21.0		20.4	22.4	21.5	16.6		20.3		11.3		12.6	7.5
Col-E Hants	22.9	20.7	25.9	24.5	24.6	23.6	23.5	23.4	24.4	22.6	23.2	23.4		23.2		23.4	22.5				14.6		14.4	6.2
Cumberland	20.9	20.3	20.7	20.6	24.0	20.9	21.0	24.4	27.3	23.4	19.4	17.6		23.1		18.6	14.7				13.2	10.4	13.3	4.2
Dartmouth	22.6	23.5	24.7	24.7	14.5	24.4	24.1	24.6	23.7	24.2	23.9	25.7		22.7		29.4	20.9				11.4		12.5	9.9
Digby	20.4		21.6	20.6	22.5	22.3	21.1	21.5	13.6	22.6	19.4	21.7		27.0		20.0					14.9		12.0	7.0
Guysborough	21.2	15.7	22.1	20.9	24.5	21.4	21.7	21.9	22.5	23.6	20.2	17.1		20.0		19.7	25.4				14.7	9.3	15.6	9.0
Halifax	21.9		23.6	24.2	23.1	22.7	22.3	22.7	22.2	22.6	23.6	22.6	17.5	21.6	22.3	21.9	17.5		11.0		14.0	6.6	13.2	6.3
Hfx Co-Bedford	23.6	26.6	26.4	25.9	24.2	26.1	24.9	24.1	23.3	24.4	25.3	24.9	23.3	22.9	24.0	24.3	22.6		14.3		15.6	15.0	15.0	7.5
Hants West	24.4	11.0	26.9	25.9	22.1	26.2	29.1	23.3	24.0	23.2	24.5	24.7		22.7		21.0	24.6		10.0		23.7		16.2	6.0
Inverness	20.5	30.3	21.6	21.9	22.9	22.2	21.5	20.2	22.3	20.5	19.5	24.9		21.2	17.4	20.1	15.9		21.5		14.3		13.6	5.3
Kings	23.4	23.6	23.2	24.0	24.1	24.7	23.4	24.5	26.9	24.7	22.9	24.7	26.0	24.9	17.4	18.5	22.0	25.0	18.0		16.3		13.7	9.9
Lunenburg	22.4	21.9	24.3	23.2	26.6	22.6	23.5	23.9	23.6	23.2	21.5	24.2	14.0	22.4	27.3	19.6	17.6				17.1		15.2	12.5
N'side-Victoria	20.6		24.5	24.4	24.4	23.6	21.6	20.1	20.0	20.4	22.6	23.6		18.6		18.4	17.8	22.0	16.0	18.5	13.7	13.6	14.4	6.1
Pictou	23.7	31.9	26.0	25.6	24.6	26.1	25.6	23.1	22.9	24.7	24.3	27.3	26.5	24.0		23.4	22.9		15.4		14.9		14.9	5.3
Queens	22.3	26.6	24.4	22.3	22.3	23.3	23.1	23.5	24.3	23.4	21.1	16.2		22.3	26.0	15.7	24.6				15.3		16.0	5.0
Richmond	18.2	19.6	19.9	19.7	18.3	19.6	19.1	21.2	20.4	19.5	18.6	14.1		21.3	17.1	19.9	12.1	13.6	15.9		9.3		10.3	4.7
Shelburne	22.7		25.6	24.3	25.6	23.1	22.7	24.6	24.9	23.6	21.2	19.1		24.0		15.6	21.0				19.5		15.6	6.4
Yarmouth	23.5	25.6	25.7	23.7	25.0	25.6	24.5	24.6	24.9	24.5	24.9	21.2		21.6	26.5	16.0	24.5				13.9		13.6	7.0
Grand Havre	22.3		19.7	17.4	25.6	25.0		24.0	24.0	25.5	18.5			24.6	21.7	19.0					12.5		13.3	
PROVINCIAL	**22.4**	**24.6**	**24.4**	**24.1**	**23.9**	**23.6**	**23.4**	**23.2**	**23.2**	**23.2**	**23.0**	**22.5**	**22.2**	**22.1**	**22.0**	**21.1**	**21.0**	**20.7**	**18.6**	**18.6**	**14.4**	**14.0**	**12.7**	**7.7**
No. of Classes	42,417	736.3	3,484.7	3,633.3	1,019.0	3,436.1	3,680.5	3,730.2	4,915.2	5,536.6	3,322.5	694.0	22.0	1,836.5	229.0	616.5	1,197.0	5.6	56.0	37.0	1,910.0	1,961.0	174.0	182.3
Class Enrolment	948,904	18,261	84,951	87,467	24,376	81,879	86,121	86,534	114,224	128,226	76,452	15,658	489	40,604	5,041	13,013	25,126	116	1,051	685	27,505	27,498	2,201	1,405
% of Total	100.00	1.93	8.95	9.22	2.57	8.63	9.08	9.12	12.04	13.51	8.06	1.65	0.05	4.28	0.53	1.37	2.65	0.01	0.11	0.07	2.90	2.90	0.23	0.15

Source: Rpt 200

OPERATING EXPENDITURE

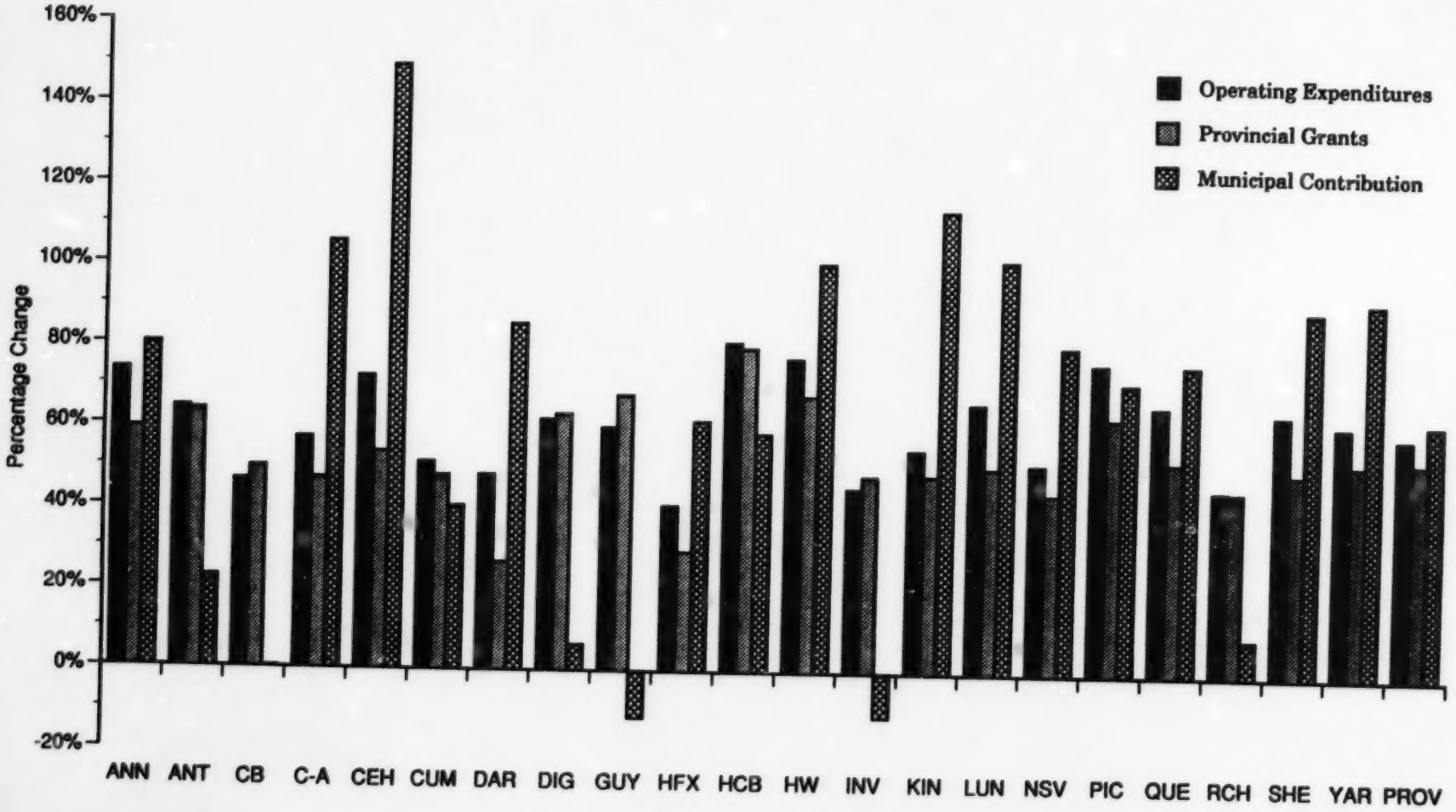
BOARD	1982	1983	1984	1985	1986	1987	1988	1989	1990	% INCR PREV YEAR	1991 BUDGET*	% INCR PREV YEAR	1991 AS % OF 1982
Annapolis	10,404,127	11,852,388	12,747,169	13,396,953	13,477,133	14,164,893	15,181,540	16,236,880	16,992,423	4.65%	18,052,375	6.24%	173.51%
Antigonish	11,685,676	13,226,783	13,770,758	14,885,886	15,445,745	16,144,503	16,799,378	17,642,085	18,850,773	6.85%	19,196,118	1.83%	164.27%
Cape Breton	53,472,288	57,885,092	60,666,397	64,924,630	65,407,857	66,619,111	69,456,787	72,779,584	76,406,335	4.98%	78,261,911	2.43%	146.36%
Clare-Argyle	9,684,874	10,946,072	11,646,993	11,994,575	12,111,825	12,576,690	13,386,491	14,018,968	14,575,486	3.97%	15,199,274	4.28%	156.94%
Colchester-E Hants	29,931,800	34,408,261	36,027,686	38,948,775	40,684,581	42,817,847	44,767,813	49,302,049	51,428,875	4.31%	51,591,809	0.32%	172.36%
Cumberland	17,113,446	18,918,146	19,459,033	20,635,099	20,834,127	21,710,163	22,570,058	23,563,086	24,772,659	5.13%	25,870,956	4.43%	151.17%
Dartmouth	34,465,711	37,211,578	38,711,476	40,927,180	41,681,368	43,108,992	45,138,366	47,487,486	49,855,275	4.99%	51,072,893	2.44%	148.18%
Digby	6,065,041	7,017,946	7,413,618	7,752,254	8,069,231	8,331,505	8,806,288	9,100,711	9,482,194	4.19%	9,836,307	3.73%	162.18%
Guysborough	7,730,179	8,748,737	9,441,609	9,857,100	10,193,932	10,466,367	10,965,036	11,555,790	11,937,744	3.31%	12,391,178	3.80%	160.30%
Halifax	54,011,550	57,963,584	60,578,068	63,515,575	65,236,059	66,290,428	68,649,852	71,086,260	75,182,489	5.76%	76,123,285	1.25%	140.94%
Halifax Co-Bedford	67,624,300	76,099,976	80,953,557	87,723,199	91,828,903	98,678,474	106,540,917	113,369,103	119,166,246	5.09%	122,882,789	3.12%	181.71%
Hants West	8,462,112	9,578,189	10,107,704	10,820,385	11,494,277	12,082,111	12,977,607	13,736,807	14,204,078	3.40%	15,045,393	5.92%	177.80%
Inverness	14,645,977	16,086,168	16,566,693	17,422,300	17,871,534	18,289,230	19,355,462	20,251,619	20,694,516	2.19%	21,319,371	3.02%	145.56%
Kings	28,804,306	32,049,741	34,395,642	36,441,830	37,643,404	39,875,395	42,246,811	44,985,192	47,235,792	5.00%	44,705,018	-5.36%	155.20%
Lunenburg	19,713,196	22,579,854	23,661,166	25,411,299	26,091,604	27,128,939	28,368,969	30,074,914	31,418,885	4.47%	32,895,969	4.70%	166.87%
Northside-Victoria	20,800,535	23,592,366	24,224,215	25,480,890	25,959,626	26,293,556	27,559,859	28,846,979	30,394,318	5.36%	31,578,446	3.90%	151.82%
Pictou	23,654,343	27,892,572	29,797,689	32,044,328	33,078,473	34,858,655	36,715,003	38,989,627	40,914,759	4.94%	41,889,273	2.38%	177.09%
Queens	6,037,631	6,754,114	7,112,732	7,677,898	8,074,784	8,148,650	8,718,447	9,179,810	9,602,769	4.61%	10,056,366	4.72%	166.56%
Richmond	8,662,448	9,372,978	9,774,403	10,272,719	10,664,425	11,018,379	11,380,377	12,047,810	12,480,273	3.59%	12,632,012	1.22%	145.82%
Shelburne	7,980,600	9,267,094	9,685,034	10,109,231	10,690,746	10,828,885	11,259,176	11,853,010	12,331,739	4.04%	13,157,615	6.70%	164.87%
Yarmouth	8,414,919	9,054,160	9,669,248	10,210,866	10,300,466	10,532,704	11,203,506	11,839,766	12,667,001	6.99%	13,652,382	7.78%	162.24%
TOTAL	**449,365,059**	**500,505,799**	**526,410,890**	**560,452,972**	**576,840,100**	**599,965,477**	**632,047,743**	**667,967,536**	**700,594,629**	**4.88%**	**717,410,740**	**2.40%**	**159.65%**

*Based on 12/15 of 1991-92 15 month fiscal year budget.

NOVA SCOTIA DEPARTMENT OF EDUCATION

CHANGES IN EXPENDITURES AND GRANTS
1991 BUDGET COMPARED TO 1982

PLANNING & RESEARCH



SECTION G-2

OPERATING COST PER PUPIL

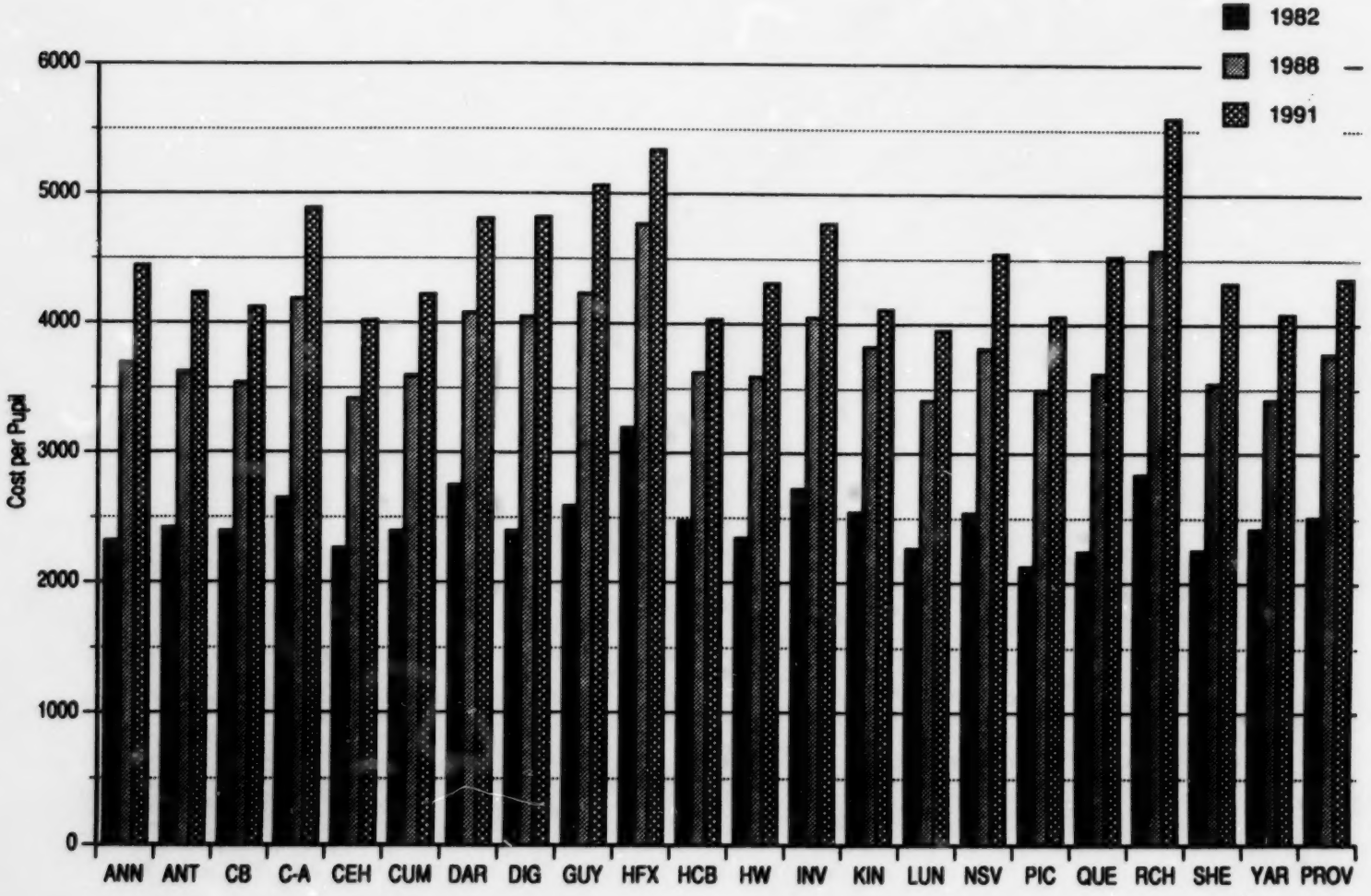
BOARD	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991* BUDGET	% OF PREVIOUS YEAR	% OF 1982
Annapolis	2,314	2,696	2,946	3,175	3,194	3,388	3,688	3,980	4,192	4,437	105.85%	191.72%
Antigonish	2,413	2,721	2,853	3,112	3,250	3,464	3,616	3,831	4,162	4,229	101.61%	175.24%
Cape Breton	2,390	2,640	2,845	3,126	3,221	3,320	3,534	3,756	4,002	4,117	102.87%	172.25%
Clare-Argyle	2,643	3,080	3,367	3,587	3,687	3,882	4,183	4,455	4,726	4,887	103.41%	184.94%
Colchester-E Hants	2,258	2,598	2,723	2,948	3,063	3,215	3,412	3,785	3,906	4,016	102.83%	177.86%
Cumberland	2,388	2,709	2,844	3,107	3,183	3,386	3,591	3,834	4,058	4,218	103.94%	176.66%
Dartmouth	2,748	3,078	3,274	3,577	3,780	3,979	4,243	4,532	4,731	4,803	101.54%	174.78%
Digby	2,394	2,778	2,964	3,130	3,469	3,685	4,049	4,267	4,585	4,815	105.00%	201.08%
Guysborough	2,586	2,965	3,281	3,597	3,764	3,908	4,229	4,525	4,863	5,062	104.10%	195.72%
Halifax	3,196	3,504	3,796	4,116	4,370	4,506	4,769	4,969	5,270	5,339	101.30%	167.06%
Halifax Co-Bedford	2,471	2,756	2,899	3,112	3,210	3,397	3,621	3,810	3,956	4,031	101.90%	163.11%
Hants West	2,340	2,657	2,771	2,913	3,140	3,283	3,590	3,840	4,071	4,310	105.86%	184.16%
Inverness	2,721	3,097	3,217	3,436	3,616	3,778	4,049	4,369	4,539	4,773	105.14%	175.41%
Kings	2,541	2,802	3,036	3,195	3,325	3,556	3,824	4,049	4,234	4,112	97.11%	161.84%
Lunenburg	2,262	2,612	2,723	2,977	3,062	3,232	3,407	3,673	3,793	3,952	104.19%	174.69%
Northside-Victoria	2,536	2,968	3,122	3,355	3,505	3,611	3,811	4,073	4,353	4,543	104.37%	179.16%
Pictou	2,124	2,517	2,707	2,959	3,078	3,282	3,481	3,737	3,968	4,058	102.27%	191.09%
Queens	2,239	2,498	2,664	2,900	3,097	3,222	3,613	3,906	4,204	4,522	107.55%	201.91%
Richmond	2,835	3,089	3,301	3,598	3,922	4,215	4,572	4,876	5,293	5,587	105.56%	197.03%
Shelburne	2,250	2,665	2,802	2,991	3,265	3,337	3,538	3,824	4,091	4,314	105.44%	191.74%
Yarmouth	2,414	2,636	2,829	3,060	3,104	3,208	3,413	3,593	3,793	4,077	107.49%	168.88%
PROVINCIAL	**2,506**	**2,824**	**3,005**	**3,247**	**3,383**	**3,548**	**3,781**	**4,027**	**4,239**	**4,351**	**102.63%**	**173.61%**

*Based on 12/15 of 1991-92 15 month fiscal year budget.

NOVA SCOTIA DEPARTMENT OF EDUCATION

OPERATING COST PER PUPIL

PLANNING & RESEARCH



SECTION H-2

PROVINCIAL CONTRIBUTION TO OPERATING GRANTS

BOARD	1982	1983	1984	1985	1986	1987	1988	1989	1990	% INCR PREV YEAR	1991 BUDGET*	% INCR PREV YEAR	1991 AS % OF 1982
Annapolis	9,286,439	10,146,190	10,612,123	11,076,808	11,174,378	11,734,660	12,688,432	13,484,478	14,083,449	4.44%	14,780,760	4.95%	159.16%
Antigonish	10,288,656	11,424,859	12,282,507	12,982,028	13,410,012	14,160,083	14,789,019	15,568,445	16,278,810	4.56%	16,831,513	3.40%	163.59%
Cape Breton	46,107,634	49,726,867	54,084,565	56,293,996	57,557,214	59,647,706	62,091,794	64,601,711	67,069,823	3.82%	68,988,160	2.86%	149.62%
Clare-Argyle	8,462,266	9,182,247	9,481,867	9,763,766	9,902,036	10,157,666	10,849,915	11,224,312	11,638,094	3.69%	12,437,501	6.87%	146.98%
Colchester-E Hants	27,148,635	30,017,896	31,904,068	33,732,234	34,842,905	36,927,357	38,982,516	40,970,845	42,532,595	3.81%	41,716,454	-1.92%	153.66%
Cumberland	15,135,120	16,709,624	17,418,787	18,162,468	18,471,426	19,356,443	20,097,907	20,782,322	21,479,182	3.35%	22,387,669	4.23%	147.92%
Dartmouth	24,126,170	25,197,012	25,805,760	25,960,789	26,244,355	27,734,599	28,342,145	29,042,958	29,514,905	1.62%	30,547,877	3.50%	126.62%
Digby	5,306,014	5,920,163	6,103,914	6,521,402	6,749,058	7,179,134	7,847,241	8,054,993	8,239,337	2.29%	8,673,221	5.27%	163.46%
Guysborough	6,774,881	7,509,333	8,303,328	8,596,416	8,997,604	9,494,902	10,135,247	10,477,147	10,889,386	3.93%	11,408,861	4.77%	168.40%
Halifax	29,075,500	30,745,086	32,052,522	32,273,503	32,560,246	34,108,641	34,256,467	35,798,422	36,513,183	2.00%	37,704,362	3.26%	129.68%
Halifax Co-Bedford	56,334,350	62,176,624	66,012,943	70,918,092	74,750,164	83,785,382	88,315,181	92,464,927	98,209,714	6.21%	101,585,057	3.44%	180.33%
Hants West	7,895,145	8,615,138	8,869,697	9,589,823	10,452,477	10,565,105	11,176,871	11,928,795	12,735,765	6.76%	13,304,654	4.47%	168.52%
Inverness	12,718,808	13,806,267	14,493,858	15,063,540	15,693,817	16,176,578	17,313,125	17,837,907	18,309,098	2.64%	18,912,378	3.29%	148.70%
Kings	23,648,642	26,582,963	27,629,942	29,109,214	30,151,720	32,341,376	34,938,216	36,571,273	38,157,447	4.34%	35,247,814	-7.63%	149.05%
Lunenburg	17,379,256	19,289,359	20,025,594	21,156,673	21,309,001	22,329,823	23,353,148	24,651,930	25,331,333	2.76%	26,243,852	3.60%	151.01%
Northside-Victoria	19,490,979	21,433,078	22,067,544	22,590,520	23,048,177	23,959,798	24,939,966	25,810,964	26,938,362	4.37%	28,164,673	4.55%	144.50%
Pictou	22,236,075	24,771,780	25,818,480	27,371,050	27,901,876	30,193,893	32,138,497	33,476,813	34,672,402	3.57%	36,353,488	4.85%	163.49%
Queens	5,328,284	5,790,761	5,936,508	6,299,646	6,435,061	6,742,798	7,048,242	7,643,691	7,860,955	2.84%	8,139,661	3.55%	152.76%
Richmond	7,259,384	7,748,978	8,394,502	8,867,109	9,245,753	9,365,798	9,800,603	9,829,797	10,217,973	3.95%	10,570,366	3.45%	145.61%
Shelburne	7,329,903	8,136,911	8,463,776	8,796,679	8,854,553	8,996,635	9,603,059	10,164,359	10,578,340	4.07%	11,021,338	4.19%	150.36%
Yarmouth	7,237,128	7,959,944	8,268,358	8,668,296	8,825,309	9,060,731	9,670,776	10,263,181	10,541,451	2.71%	11,067,292	4.99%	152.92%
TOTAL	368,569,269	402,891,080	424,030,643	443,796,052	456,577,142	484,019,108	508,378,367	530,649,270	551,791,604	3.98%	566,086,951	2.59%	153.59%

Does not include contributions to French Special Projects.
*Based on 12/15 of 1991-92 15 month fiscal year budget.

NOVA SCOTIA DEPARTMENT OF EDUCATION

PLANNING & RESEARCH

PROVINCIAL CONTRIBUTION TO CAPITAL DEBT SERVICE

BOARD	1982	1983	1984	1985	1986	1987	1988	1989	1990	% INCR PREV YEAR	1991 BUDGET*	% INCR PREV YEAR	1991 AS % OF 1982
Annapolis	457,099	431,296	417,792	397,349	384,318	544,043	875,810	1,030,280	1,323,692	28.48%	2,155,006	62.80%	471.45%
Antigonish	298,308	277,471	264,108	237,669	222,299	192,063	166,622	142,017	308,678	117.35%	603,705	95.58%	202.38%
Cape Breton	4,204,703	4,758,779	4,624,232	4,686,008	4,409,853	4,455,943	4,876,555	5,302,186	6,107,783	15.19%	6,104,984	-0.05%	145.19%
Clare-Argyle	304,007	280,703	268,409	248,171	218,581	574,092	794,239	867,781	1,202,286	38.55%	1,312,287	9.15%	431.66%
Colchester-E Hants	2,628,472	3,014,128	2,840,666	2,780,707	2,109,933	2,353,355	2,859,305	3,237,041	3,259,298	0.69%	3,007,036	-7.74%	114.40%
Cumberland	607,528	552,826	489,390	417,313	381,687	346,064	311,770	740,138	966,517	30.59%	969,433	0.30%	159.57%
Dartmouth	1,717,641	1,596,339	1,430,715	1,364,343	1,329,324	1,339,708	1,127,477	1,017,728	964,527	-5.23%	725,642	-24.77%	42.25%
Digby	516,060	514,698	525,244	527,613	524,425	607,137	1,138,799	1,370,035	1,384,674	1.07%	1,377,828	-0.49%	266.99%
Guysborough	862,682	839,509	793,086	758,889	729,519	684,833	698,398	1,780,951	2,079,367	16.76%	2,769,071	33.17%	320.98%
Halifax	1,996,912	3,258,205	3,234,974	4,116,135	2,756,762	2,922,663	2,759,859	2,607,179	2,636,736	1.13%	3,075,780	16.65%	154.03%
Halifax Co-Bedford	7,724,968	8,058,814	7,722,520	8,768,475	9,162,277	9,519,130	10,604,357	12,327,686	12,830,861	4.08%	13,133,918	2.36%	170.02%
Hants West	429,511	413,233	369,376	399,111	470,172	466,623	664,192	688,625	890,508	29.32%	1,280,305	43.77%	298.08%
Inverness	1,618,690	1,413,925	1,584,350	1,518,042	1,444,547	1,323,073	1,260,191	1,198,723	1,136,105	-5.22%	1,162,596	2.33%	71.82%
Kings	2,988,712	3,738,940	3,556,853	3,549,339	2,875,075	2,816,390	3,049,823	3,530,403	3,498,631	-0.90%	3,362,448	-3.89%	112.50%
Lunenburg	2,467,694	2,292,363	2,143,191	1,977,080	868,780	797,404	741,086	686,246	839,676	22.36%	1,258,641	49.90%	51.00%
Northside-Victoria	2,889,072	2,740,840	2,746,043	2,622,457	2,473,763	2,346,817	2,206,800	2,336,223	2,656,433	13.71%	2,672,408	0.60%	92.50%
Pictou	967,191	1,016,468	1,180,395	1,269,982	1,528,589	1,867,941	1,771,750	1,991,809	2,961,037	48.66%	3,341,650	12.85%	345.50%
Queens	6,355	4,050	3,840	3,630	10,142	231,713	364,068	583,959	1,117,443	91.36%	1,323,428	18.43%	20,824.99%
Richmond	428,829	387,514	368,160	553,398	689,384	629,162	597,865	553,862	532,746	-3.81%	865,957	62.55%	201.94%
Shelburne	349,564	642,866	633,905	619,222	613,817	647,438	948,604	988,331	973,743	-1.48%	1,051,567	7.99%	300.82%
Yarmouth	654,936	580,536	557,354	533,145	495,045	532,281	831,094	872,319	791,752	-9.24%	746,325	-5.74%	113.95%
TOTAL	34,118,934	36,813,503	35,754,603	37,348,078	33,698,292	35,197,873	38,648,664	43,853,522	48,462,493	10.51%	52,300,013	7.92%	153.29%

*Based on 12/15 of 1991-92 15 month fiscal year budget.

PROVINCIAL CONTRIBUTION TO CAPITAL EQUIPMENT & REPAIRS/RENOVATIONS

BOARD	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991 BUDGET*
Annapolis	156,952	130,934	135,538	142,890	157,864	192,200	200,840	213,305	53,325	57,095
Antigonish	168,547	140,602	146,615	157,230	176,778	215,113	222,546	236,359	59,088	63,930
Cape Breton	801,357	658,011	672,306	704,850	771,995	921,170	952,128	1,011,226	252,804	270,249
Clare-Argyle	137,220	113,664	116,243	121,212	132,351	157,774	163,105	164,980	41,244	43,949
Colchester-E Hants	473,200	392,197	410,688	440,520	493,757	607,826	639,233	678,909	169,725	174,152
Cumberland	253,008	210,959	216,895	227,670	252,502	301,845	311,808	331,162	82,791	87,669
Dartmouth	463,003	370,340	371,014	385,740	420,499	503,475	521,957	554,354	138,588	147,454
Digby	90,600	74,816	77,088	82,410	91,936	109,190	110,012	116,840	29,208	30,167
Guysborough	104,646	88,022	90,703	95,820	104,669	124,452	129,456	137,491	34,371	36,197
Halifax	617,500	503,674	512,942	534,510	584,645	691,994	709,181	753,199	188,298	201,144
Halifax Co-Bedford	930,800	791,073	838,758	913,140	1,042,668	1,297,505	1,385,780	1,489,211	372,300	420,354
Hants West	130,680	106,709	110,177	119,670	137,802	167,673	176,306	186,694	46,671	50,860
Inverness	199,300	164,978	168,710	177,282	197,214	236,596	242,489	245,276	61,317	65,051
Kings	424,866	352,710	370,903	396,591	446,539	545,621	569,416	604,758	151,188	147,862
Lunenburg	302,170	254,646	264,938	285,270	318,431	386,302	402,984	427,997	106,998	115,439
Northside-Victoria	323,067	265,697	269,654	280,380	304,921	365,416	376,145	399,491	99,870	107,903
Pictou	389,176	321,858	335,777	359,250	400,166	483,912	504,035	535,319	133,827	145,070
Queens	94,478	78,789	82,361	88,080	98,859	119,489	123,192	130,838	32,709	33,494
Richmond	114,876	93,474	96,791	102,281	112,633	131,587	132,183	133,703	33,423	34,336
Shelburne	123,300	103,390	106,383	113,100	125,609	149,682	154,251	163,825	40,956	43,631
Yarmouth	124,627	102,595	105,574	112,350	124,596	150,013	156,426	166,135	41,532	46,640
TOTAL	**6,423,373**	**5,319,138**	**5,500,058**	**5,840,246**	**6,496,434**	**7,858,835**	**8,183,473**	**8,681,072**	**2,170,233**	**2,322,646**

*Based on 12/15 of 1991-92 15 month fiscal year budget.

PROVINCIAL CONTRIBUTION TO CAPITAL BUS PURCHASE

BOARD	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991 BUDGET*
Annapolis		90,396	94,544	122,672	136,500	180,000	168,000	172,800	142,400	151,800
Antigonish		97,992	103,740	119,988	156,000	152,477	189,000	198,720	163,760	178,365
Cape Breton		153,864	156,560	211,200	237,900	256,788	289,800	311,040	270,560	288,420
Clare-Argyle		90,360	91,960	112,244	156,000	174,000	180,600	190,080	156,640	170,775
Colchester-E Hants		258,948	269,116	325,776	429,000	391,535	474,600	492,480	402,280	421,245
Cumberland		100,008	102,296	115,588	191,100		12,600	12,960	10,680	11,385
Dartmouth		24,012	24,244	19,756	97,500					
Digby		53,424	53,846	63,228	97,500	88,600	113,400	112,320	96,120	102,465
Guysborough		76,680	78,432	95,392	148,200	216,000	176,400	185,760	145,960	151,800
Halifax		52,020	52,516	22,440	54,600					
Halifax Co-Bedford		410,148	436,506	516,164	585,000	706,200	701,400	743,040	612,320	637,560
Hants West		78,444	80,104	92,136	117,000	141,000	134,400	142,560	113,920	121,440
Inverness		95,076	98,648	107,096	152,100	160,140	197,400	207,360	178,000	182,160
Kings		204,696	216,714	269,676	312,000	190,000	218,400	224,640	192,240	204,930
Lunenburg		190,188	199,158	231,880	292,500	338,300	344,400	354,240	299,040	318,780
North-side-Victoria		110,484	113,278	129,316	179,400	258,395	214,200	228,960	188,680	201,135
Pictou		172,548	179,436	193,160	296,400	303,828	357,000	371,520	309,720	337,755
Queens		44,964	46,550	47,080	97,500	40,000	113,400	120,960	103,240	106,260
Richmond		62,496	64,030	72,204	97,500	77,148	121,800	125,280	103,240	110,055
Shelburne		78,732	82,080	96,052	128,700	235,415	138,600	142,560	117,480	125,235
Yarmouth		72,720	74,746	83,248	117,000	118,000	142,800	142,560	121,040	129,030
TOTAL	**0**	**2,518,200**	**2,618,504**	**3,046,296**	**4,079,400**	**4,027,826**	**4,288,200**	**4,479,840**	**3,727,320**	**3,950,595**

*Based on 12/15 of 1991-92 15 month fiscal year budget.

HISTORICAL COMPARISON OF EDUCATION REVENUES

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991* BUDGET	1991 as % of 1982
Provincial Grants											
Basic	375,461,802	410,727,706	432,458,026	453,076,137	467,810,023	487,586,940	510,045,105	534,114,218	549,088,972	572,938,551	152.60%
Supplementary Provincial Grant						8,971,065	11,307,817	10,603,313	10,651,674		
Capital Debt Service	34,118,934	36,813,503	35,754,603	37,348,078	33,698,292	35,197,873	38,648,664	43,853,522	48,462,493	52,300,013	153.29%
Sub-total	409,580,736	447,541,209	468,212,629	490,424,215	501,508,315	531,757,898	560,001,586	588,571,053	608,203,139	625,238,564	152.65%
Municipal											
Education Tax	49,491,912	55,336,105	59,916,249	67,953,841	73,782,628	81,687,261	86,529,731	92,365,762	100,049,112	106,963,465	216.12%
Additional Municipal Grant	30,511,971	30,094,965	28,394,235	28,733,902	28,983,693	21,595,877	21,430,131	22,308,119	28,451,267	23,580,904	77.28%
Capital	360,460	248,236	282,955	236,262	228,094	208,122	222,468	602,385	219,111	158,118	43.87%
Sub-total	80,364,343	85,679,306	88,593,439	96,924,005	102,994,415	103,491,260	108,182,330	115,276,266	128,719,490	130,702,487	162.64%
From Reserves	226,723	5,893,768	3,021,446	4,385,916	2,690,059	2,431,052	3,553,253	4,575,053	5,354,892	2,326,165	1025.99%
Board Revenues	12,839,412	14,235,905	17,159,515	18,018,253	21,422,643	19,571,503	20,573,389	25,012,727	22,903,382	22,273,654	173.48%
Total Revenues	503,011,214	553,350,188	576,987,029	609,752,389	628,615,432	657,251,713	692,310,558	733,435,099	765,180,903	780,540,870	155.17%

* 12/15 of 1991-92 15 month fiscal year.

NOVA SCOTIA DEPARTMENT OF EDUCATION

BOARD REVENUES

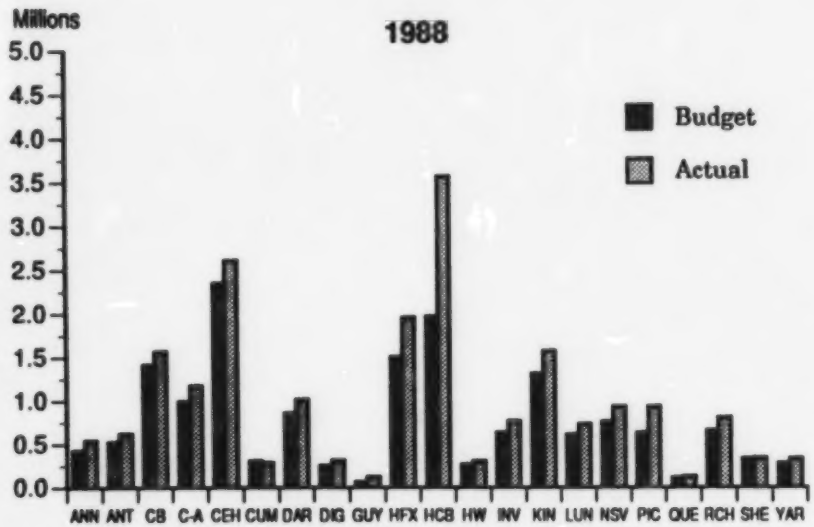
BOARD	1982	1983	1984	1985	1986	1987	1988	1989	1990	% INCR PREV YEAR	1991 BUDGET*	% INCR PREV YEAR	1991 AS % OF 1982
Annapolis	369,240	517,519	577,999	514,507	581,538	526,255	534,594	647,528	623,682	-3.68%	708,346	13.57%	191.84%
Antigonish	412,519	399,811	551,554	494,499	703,537	589,861	620,282	738,121	694,871	-5.86%	609,926	-12.22%	147.85%
Cape Breton	1,222,361	1,333,983	1,473,334	1,910,804	1,743,046	1,535,827	1,564,132	1,866,803	1,778,547	-4.83%	1,746,360	-1.70%	142.87%
Clare-Argyle	875,375	969,124	1,047,615	1,061,173	1,168,523	1,055,791	1,170,485	1,349,292	1,283,981	-4.84%	1,183,281	-7.84%	135.17%
Colchester-E Hants	1,779,100	1,744,794	2,166,675	2,246,954	2,574,702	2,497,148	2,611,207	3,146,803	2,737,507	-13.01%	2,852,767	4.21%	160.35%
Cumberland	245,882	264,067	303,961	288,092	461,779	265,303	286,203	479,905	393,358	-18.03%	436,082	10.86%	177.35%
Dartmouth	740,133	712,379	873,324	943,484	1,276,576	1,076,749	1,007,493	1,055,538	980,084	-7.15%	1,205,138	22.96%	162.83%
Digby	111,336	190,342	256,550	273,017	242,571	200,224	312,803	375,029	333,629	-11.04%	347,606	4.19%	312.22%
Guysborough	56,179	83,388	106,289	142,588	155,263	89,336	114,857	214,759	88,918	-58.60%	94,405	6.17%	168.04%
Halifax	1,140,550	1,460,189	1,845,606	1,740,191	2,287,189	2,007,659	1,956,353	1,896,549	2,020,924	6.56%	1,580,000	-21.82%	138.53%
Halifax Co-Bedford	1,039,600	1,110,123	1,360,940	1,635,513	2,028,585	2,782,970	3,576,226	4,704,262	3,791,302	-19.41%	3,720,754	-1.86%	357.90%
Hants West	100,371	102,490	155,182	266,011	313,456	283,662	301,081	345,799	359,135	3.86%	335,204	-6.66%	333.96%
Inverness	489,867	590,033	625,274	696,290	906,749	796,571	764,744	908,876	891,590	-1.90%	674,837	-24.31%	137.76%
Kings	1,469,077	1,528,509	1,855,442	1,829,688	2,115,927	1,898,015	1,571,620	1,903,052	2,091,283	9.89%	1,914,793	-8.44%	130.34%
Lunenburg	436,702	525,398	685,725	611,829	908,445	727,126	730,009	891,522	726,227	-18.54%	649,775	-10.53%	148.79%
Northside-Victoria	554,067	542,735	781,057	856,896	931,700	825,638	931,498	1,091,551	999,170	-8.46%	1,425,601	42.68%	257.30%
Pictou	606,477	922,220	987,468	982,707	1,179,840	831,364	927,254	1,260,960	976,913	-22.53%	801,586	-17.96%	132.17%
Queens	116,735	97,012	140,431	152,112	174,694	106,301	122,247	154,975	205,924	32.86%	192,858	-6.35%	165.21%
Richmond	529,329	605,047	734,321	758,769	968,231	819,240	802,405	1,177,835	1,033,026	-12.29%	992,035	-3.97%	187.41%
Shelburne	207,400	317,749	322,909	333,569	364,096	344,873	336,210	395,978	388,414	-1.91%	442,896	14.03%	213.55%
Yarmouth	337,112	230,487	321,296	279,560	336,196	311,590	331,686	407,570	506,895	24.37%	359,400	-29.10%	106.61%
SUBTOTAL	**12,839,412**	**14,247,399**	**17,172,954**	**18,018,253**	**21,422,643**	**19,571,503**	**20,573,389**	**25,012,727**	**22,903,382**	**-8.43%**	**22,273,664**	**-2.75%**	**173.48%**
From Reserves/ Prior Surplus	226,723	5,893,768	3,021,446	4,385,916	2,690,059	2,431,052	3,553,253	4,575,053	5,354,892	17.05%	2,326,155	-56.56%	1025.99%
TOTAL	**13,066,135**	**20,141,167**	**20,194,400**	**22,404,169**	**24,112,702**	**22,002,555**	**24,126,642**	**29,587,780**	**28,258,274**	**-4.49%**	**24,599,819**	**-12.95%**	**188.27%**

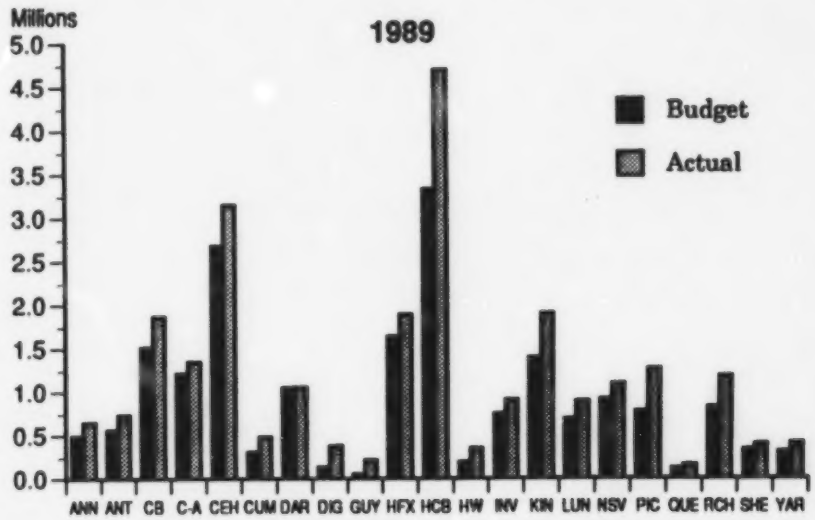
*Based on 12/15 of 1991-92 15 month fiscal year budget.

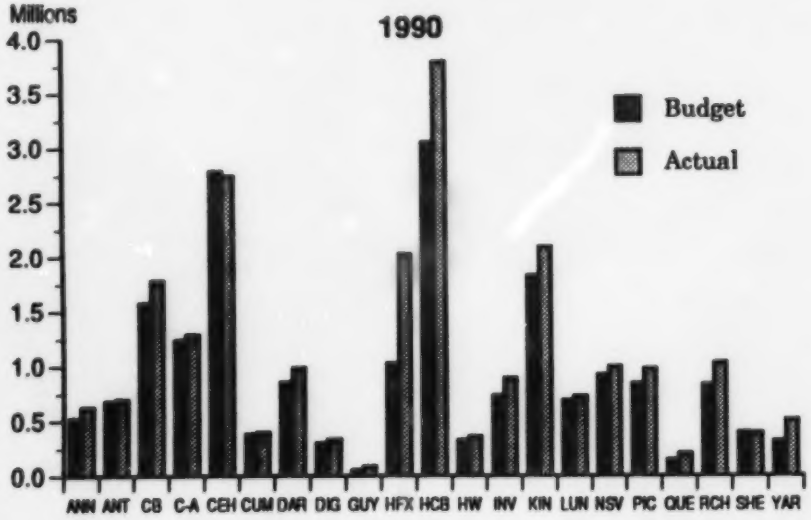
NOVA SCOTIA DEPARTMENT OF EDUCATION

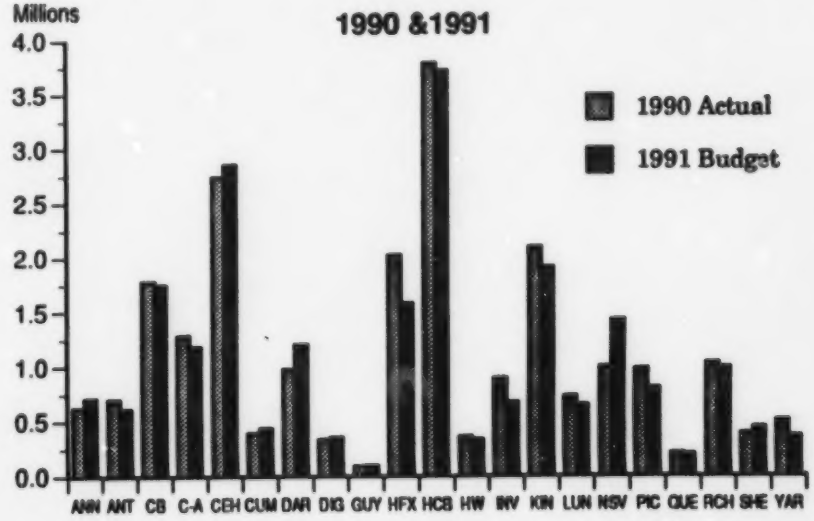
COMPARISON OF BOARD OPERATING AND OTHER REVENUES

PLANNING & RESEARCH









SECTION J-2

NOVA SCOTIA DEPARTMENT OF EDUCATION

PLANNING & RESEARCH

TOTAL MUNICIPAL CONTRIBUTION TO OPERATING GRANTS

BOARD	1982	1983	1984	1985	1986	1987	1988	1989	1990	% INCR PREV YEAR	1991 BUDGET*	% INCR PREV YEAR	1991 AS % OF 1982
Annapolis	1,304,433	1,438,025	1,518,415	1,606,840	1,985,338	2,082,110	1,886,896	2,116,658	2,332,001	10.17%	2,349,892	0.77%	180.15%
Antigonish	1,367,064	1,210,522	976,594	1,233,882	1,370,236	1,374,937	1,498,672	1,515,896	1,803,929	19.00%	1,673,978	-7.20%	122.45%
Cape Breton	7,606,907	6,063,324	5,491,271	6,218,402	6,171,993	6,555,829	6,566,011	6,874,897	7,305,287	6.26%	7,624,588	4.37%	100.23%
Clare-Argyle	849,507	942,782	1,019,992	1,156,786	1,220,187	1,488,667	1,393,867	1,501,344	1,624,515	8.20%	1,749,317	7.68%	205.92%
Colchester-E Hants	2,715,100	2,802,847	3,319,146	3,658,426	4,345,024	4,593,113	4,897,944	5,343,029	6,107,686	14.31%	6,783,082	11.06%	249.83%
Cumberland	1,989,036	2,098,077	2,071,029	2,070,923	2,210,708	2,366,819	2,468,348	2,507,030	2,692,868	7.41%	2,792,566	3.70%	140.40%
Dartmouth	10,160,200	10,769,800	12,456,800	13,455,100	14,743,300	15,075,500	15,275,500	16,234,540	19,594,000	20.69%	18,883,176	-3.63%	185.85%
Digby	870,441	675,039	960,903	1,093,728	1,025,542	950,485	871,890	896,402	965,840	7.75%	925,704	-4.16%	106.35%
Guysborough	1,002,673	1,151,442	1,096,005	1,169,865	1,057,330	1,033,532	874,718	877,982	941,154	7.20%	887,912	-5.66%	88.55%
Halifax	23,856,400	25,980,903	27,176,022	29,834,826	30,949,200	30,683,298	33,528,787	35,178,768	38,985,910	10.82%	38,671,947	-0.81%	162.10%
Halifax Co-Bedford	11,187,400	12,144,543	12,757,770	14,075,207	15,503,178	12,769,409	14,393,905	15,452,297	17,318,976	12.08%	17,794,561	2.75%	159.06%
Hants West	779,287	876,570	916,506	1,004,876	1,081,947	1,188,282	1,239,428	1,320,642	1,417,141	7.31%	1,570,902	10.85%	201.58%
Inverness	1,854,194	1,684,157	1,574,688	1,470,918	1,352,273	1,511,640	1,436,716	1,501,852	1,580,316	5.22%	1,655,055	4.73%	89.26%
Kings	3,438,636	3,879,849	4,702,539	5,230,097	5,517,817	6,033,584	5,702,021	6,377,242	7,113,957	11.55%	7,389,688	3.88%	214.90%
Lunenburg	2,993,306	3,049,653	3,272,490	3,696,225	3,931,155	4,323,312	4,665,098	4,848,851	5,228,371	7.83%	6,063,691	15.98%	202.58%
Northside-Victoria	1,326,001	1,573,461	1,717,048	1,983,615	2,075,824	2,109,605	2,068,751	2,182,495	2,376,757	8.90%	2,402,146	1.07%	181.16%
Pictou	2,723,080	3,049,433	3,236,869	3,387,954	3,611,855	3,926,646	3,984,788	4,296,167	4,864,699	13.23%	4,692,607	-3.54%	172.33%
Queens	964,686	1,080,153	1,169,750	1,270,418	1,335,318	1,521,052	1,499,251	1,484,508	1,614,805	8.78%	1,706,994	5.71%	176.95%
Richmond	1,048,000	913,000	660,819	685,196	686,587	782,440	790,738	1,089,259	1,254,909	15.21%	1,145,787	-8.70%	109.33%
Shelburne	882,400	999,314	1,106,284	1,194,140	1,307,466	1,458,863	1,398,417	1,445,919	1,568,356	8.47%	1,683,954	7.37%	190.84%
Yarmouth	1,085,132	1,048,176	1,105,544	1,190,320	1,284,043	1,454,015	1,498,116	1,628,103	1,808,900	11.10%	2,096,822	15.92%	193.23%
TOTAL	80,003,883	85,431,070	88,310,484	96,687,744	102,766,321	103,283,138	107,959,862	114,673,881	128,500,379	12.06%	130,544,369	1.59%	163.17%

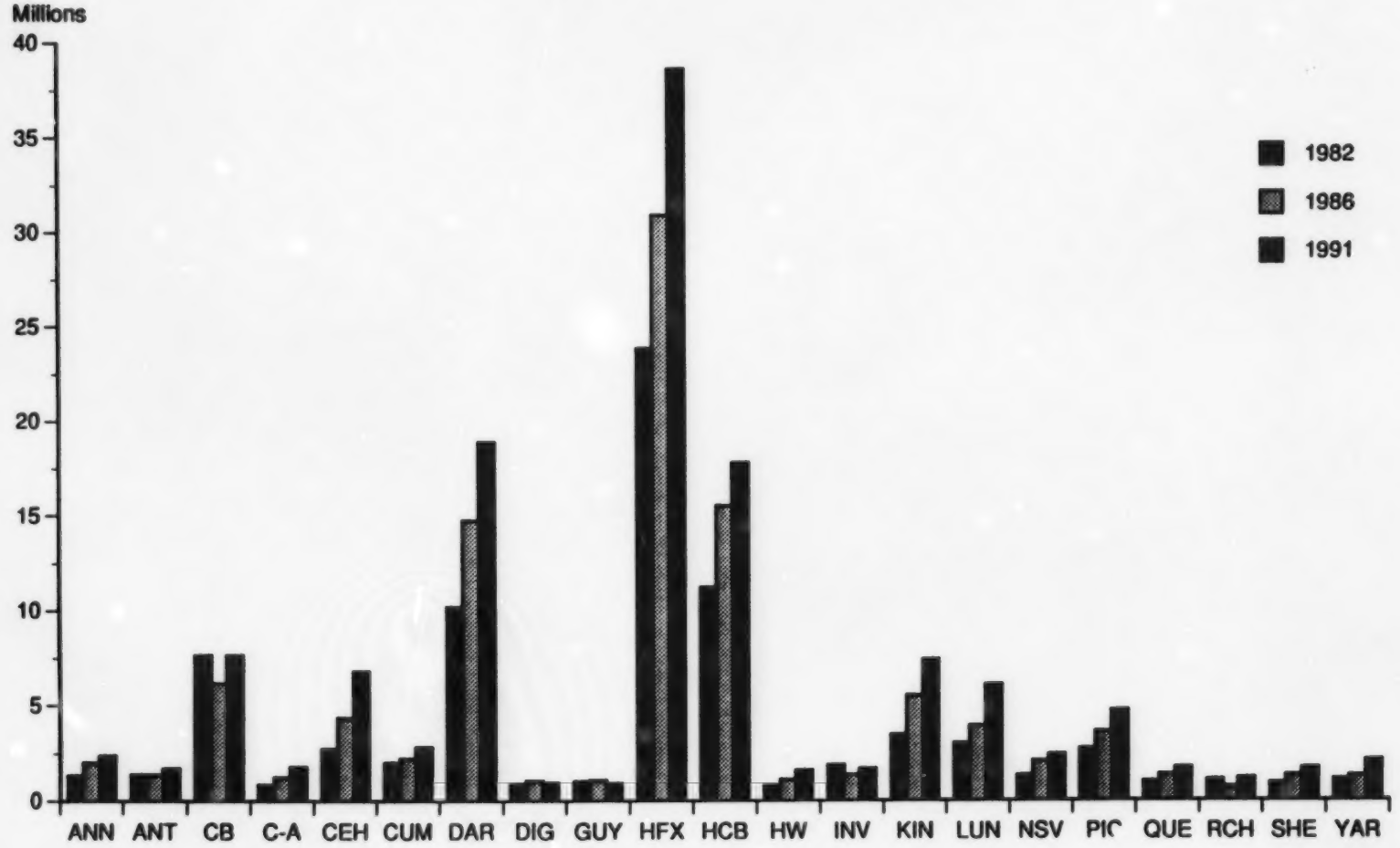
Does not include Capital.

*Based on 12/15 of 1991-92 15 month fiscal year budget.

NOVA SCOTIA DEPARTMENT OF EDUCATION

TOTAL MUNICIPAL CONTRIBUTION TO OPERATING GRANTS

PLANNING & RESEARCH



SECTION K-2

NOVA SCOTIA DEPARTMENT OF EDUCATION

ADDITIONAL MUNICIPAL CONTRIBUTION
INCLUDED IN TOTAL MUNICIPAL CONTRIBUTION

BOARD	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991 BUDGET*
Annapolis					152,391	98,250	48,604	120,926	119,085	58,370
Antigonish	535,562	300,049		90,000	125,375		117,729	48,395	205,361	
Cape Breton	3,104,053	2,861,494		437,509	41,253	8,929	23,524			188,851
Clare-Argyle				110,000						
Colchester-E Hants										
Cumberland	509,213	381,905	254,607	127,303	150,000	123,259	131,296	89,360	83,343	
Dartmouth	5,130,562	5,131,193	6,370,000	6,109,762	6,605,962	5,892,200	5,397,084	5,654,940	8,263,577	6,672,453
Digby	235,001	53	249,999	376,756	248,343	99,047	89,170	79,554	96,980	
Guysborough	487,123	563,399	478,945	467,754	328,019	216,369	122,063	95,007	91,877	23,327
Halifax	13,251,900	14,152,658	14,626,569	14,822,478	14,822,474	12,865,070	13,239,014	13,978,159	16,537,546	14,779,535
Halifax Co-Bedford	5,225,500	5,468,858	5,571,821	5,676,146	6,207,025	2,046,125	1,657,567	1,677,472	1,973,123	1,466,109
Hants West								13,049		
Inverness	1,062,939	750,075	498,345	153,625		25,391	52,804	62,014	38,056	
Kings	29,304	43,575	111,684	101,659	77,218	81,772	191,123	262,542	491,543	392,259
Lunenburg	218,800									
Northside-Victoria		77,133	136,644	225,410	225,633		17,669	12,001		
Pictou							108,834	123,651	339,397	
Queens						52,028	129,270	36,635	63,947	
Richmond	593,014	364,573	95,616	35,500		34,122	61,394	54,414	147,432	
Shelburne						46,694	42,986			
Yarmouth	129,000					6,621				
TOTAL	30,511,971	30,094,965	28,394,230	28,733,902	28,983,693	21,595,877	21,430,131	22,308,119	28,451,267	23,580,904

*Based on 12/15 of 1991-92 15 month fiscal year budget.